

ATTACHMENT A

FEE PROPOSAL

<u>BASE CONTRACT FEE</u> Fixed Annual Cost Includes all routine NIFPA 72 testing/inspections for listed inventory plus 20 Block Hours Fire Inspector/Consultancy Services	
Year 1 August 19, 2026 - June 30, 2027	
Year 2 July 1, 2027 - June 30, 2028	
Year 3 July 1, 2028 - June 30, 2029	

<u>HOURLY RATES</u> <u>Maintenance, Repair, Troubleshooting</u>			
	STANDARD HOURLY RATE Monday- Friday 8am-4pm	OVERTIME/EVENING HOURLY RATE Monday - Friday After 4 p.m.	WEEKEND/HOLIDAY HOURLY RATE
Year 1 August 19, 2026 - June 30, 2027			
Year 2 July 1, 2027 - June 30, 2028			
Year 3 July 1, 2028 - June 30, 2029			

FEE PROPOSAL, CONTINUED

<u>MATERIAL MARKUP</u> Fixed percentage markup over contractor's invoice cost	
Year 1 August 19, 2026 - June 30, 2027	
Year 2 July 1, 2027 - June 30, 2028	
Year 3 July 1, 2028 - June 30, 2029	

Proposal Evaluation

The proposal will be evaluated in the following manner:

- Base Contract Fee (All Testing, Inspection, 20 Block Hours for Fire Inspector/Consultancy Services)
- 40 Standard Weekday Hours (For Troubleshooting, Maintenance, Repair)
- 20 Weekday Overtime/Evening Hours (For Troubleshooting, Maintenance, Repair)
- 10 Weekend Hours (For Troubleshooting, Maintenance, Repair)
- \$5,000 Parts Budget (Plus Proposed Markup if Applicable)

Please note that the hours above and beyond the Base Contract are provided for evaluative purposes and will not be part of the resulting contract. Hours will be billed based on actual work performed with the approval of the District Director of Facilities.