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Niskayuna Central School District 2022-23 School Budget Information Packet

**Budget, Performance and Salary Information as Required under
New York State Chapter 474 of the Laws of 1996**

Contents

- A. Budget Newsletter, including the Proposed 2022-23 Budget in the State's Three Categories
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- G. Financial Transparency Report (2020-21)
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BUDGET Highlights

Tax Levy at the Cap
The tax levy increase of 2.87% is at the cap.

A Focus on Sustainability
The proposed budget uses the revenue available to address the most pressing needs of students and the organization as a whole.

Programs and Services Maintained and Restored
The budget continues all current student programs, opportunities and support services and includes the restoration of several critical positions that had been reduced in prior years.



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Your Schools

SPECIAL BUDGET EDITION 2022

School budget vote is Tuesday, May 17

On Tuesday, May 17, voters in the Niskayuna Central School District will decide on a proposed \$99.8 million budget for the 2022-23 school year. Voters will also decide on a bus purchase proposition and elect three members to the Board of Education.

The budget proposal continues all current student programs and services and funds staff additions that are critical to meeting student and operational needs.

The budget proposal calls for a tax levy increase of 2.87% percent, which is the district's limit for next year based on the state's tax cap formula. Because the district is not exceeding the cap, the support of a simple majority of voters (50% plus one) is needed for the budget to be approved.

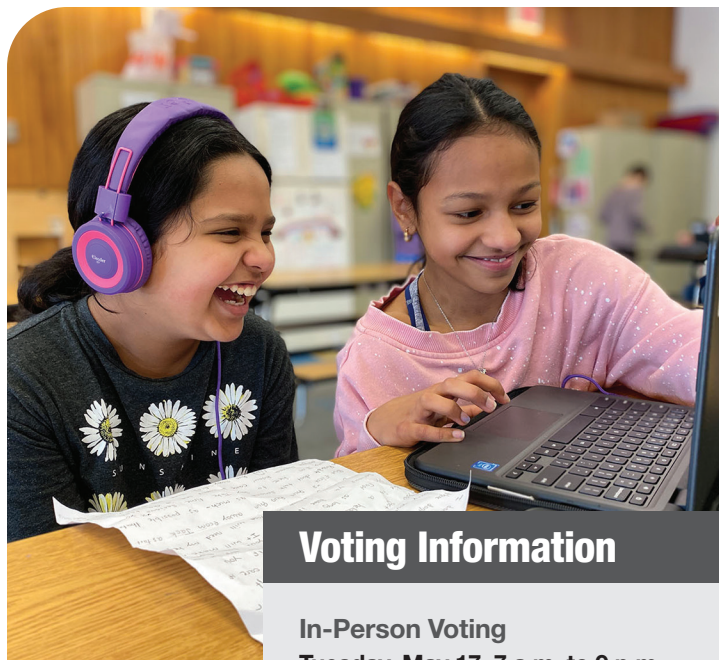
State aid to the district will increase by \$5.1 million next year as the state continues to phase in the full amount of Foundation Aid due by law to Niskayuna and many other districts. The increased state aid in 2022-23 will allow the district to add staff and make other investments in education while keeping the tax levy increase at the cap.

The spending plan continues all current staffing and includes the addition of nearly 12 full-time equivalent positions. The budget additions allow the district to bring back some positions that were reduced in prior years as well as new investments to meet educational priorities that have been identified by teachers, families and administrators.

Budget additions for next year include:

- Additional funding for social and emotional supports for students, including an elementary school social worker.
- Additional high school sections based on student course interest and to meet enrollment needs across all core subject areas and electives, including science, language and art.
- Special education program growth to meet student needs.

Continued on Page 2



Voting Information

In-Person Voting

**Tuesday, May 17, 7 a.m. to 9 p.m.,
Niskayuna High School**

Absentee Ballots

Due to the COVID-19 pandemic, voters can vote in person or by absentee ballot.

Voters who choose to vote by absentee ballot need to submit an absentee ballot application. To request this application, please visit the district website, www.niskayschools.org and click on Budget, or contact District Clerk Cynthia Gagnon, cgagnon@niskayschools.org or (518) 377-4666, ext. 50706. Applications for absentee ballots that are to be mailed to the voter must be received no later than May 10, 2022. After that date, please contact the district clerk directly for information about obtaining an absentee ballot.

What's on the ballot?

School Budget of \$99,853,067

- Spending increase: \$6,795,555
- Tax levy increase: \$1,734,465

Bus Purchase Proposition

\$970,000 for seven buses as part of the district's long-term replacement plan

Board of Education Election: Four Candidates for Three Open Seats

(Candidates are shown below in ballot order.)

- Judith Tomisman
- Elisabeth Cococcia
- Kimberly Tully
- Joseph Drescher

CONTINUED FROM PAGE 1:

SCHOOL BUDGET VOTE

- Staff to ensure safety during arrival and dismissal of students at the elementary schools.
- A director of pupil personnel services, who will lead the Special Education program and ensure compliance with state and federal regulations and reporting.
- A director of human resources, restoring a critical position that was eliminated two years ago. This position ensures that the HR office has the capacity to support all employees, maintain compliance with regulations and reporting requirements, and recruit and retain staff to meet the needs of students.

Throughout the budget process, the Board of Education focused on using the revenue available to address the most pressing needs of students and the organization as a whole. The Board decided that utilizing the growth in state aid, strategic use of savings, and a tax levy increase at the cap provided the best opportunity to make these investments and sustain them over time.

What happens if the budget is not approved?

Under New York State Education Law, if voters defeat a proposed budget, school districts can either hold another budget vote in June (on the same plan or a revised proposal) or immediately adopt a contingent budget for the coming year. If a budget is defeated a second time, the district must adopt a contingent budget. Under the law, the tax levy in a contingent budget cannot increase from the prior year. This means that the district would need to make more reductions, in the amount of the tax levy increase of \$1,734,465, to comply with this. Additionally, in a contingent budget, there can be no spending on equipment purchases or community use of school facilities.

Proposed Budget Detail and Year-to-Year Comparison

About this chart: New York State requires school districts to report spending in three categories: program, administrative and capital. A summary and definition of these categories can be found at the bottom of this page. This expanded chart is included to provide more information about spending planned in key areas of each category, as well as a year-to-year comparison.

Budget Area	2021-22 Budget	2022-23 Proposed	Difference
Program			
Instruction	\$58,845,941	\$63,310,315	\$4,464,374
Transportation	\$4,871,020	\$5,287,679	\$416,659
Tuition & Private School Services	\$1,619,327	\$1,837,724	\$218,397
Interscholastic Athletics	\$1,021,796	\$1,076,478	\$54,682
BOCES Career & Technical Education	\$738,670	\$735,603	\$(3,067)
Transfers to Other Funds	\$275,000	\$275,000	\$-
Subtotal – Program	\$67,371,754	\$72,522,799	\$5,151,045
Capital			
Debt Service	\$10,732,587	\$11,243,630	\$511,043
Operations & Maintenance	\$5,451,930	\$5,422,059	\$(29,871)
Utilities	\$1,107,547	\$1,104,649	\$(2,898)
Other Items	\$10,000	\$40,000	\$30,000
Subtotal – Capital	\$17,302,064	\$17,810,338	\$508,274
Administrative			
General Support	\$7,837,694	\$8,946,417	\$1,108,723
Property and Liability Insurance	\$285,000	\$304,713	\$19,713
Legal	\$261,000	\$268,800	\$7,800
Subtotal – Administrative	\$8,383,694	\$9,519,930	\$1,136,236
Total	\$93,057,512	\$99,853,067	\$6,795,555

Three-Part Budget Summary

All public schools in New York State are required by law to report their spending in three categories: program, administrative and capital.

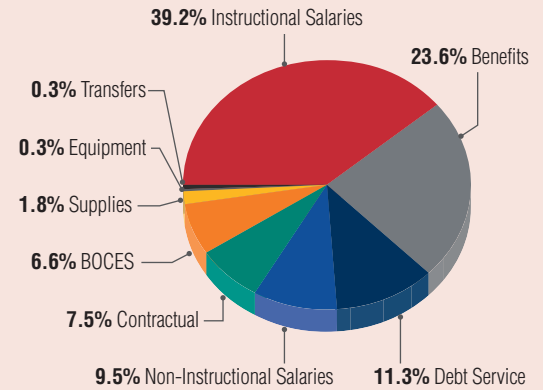
	2021-22 Budget	2022-23 Proposed	Dollar Change	% of 2022-23 Budget
Program	\$67,371,754	\$72,522,799	\$5,151,045	72.63%
Administrative	\$8,383,694	\$9,519,930	\$1,136,236	9.53%
Capital	\$17,302,064	\$17,810,338	\$508,274	17.84%
Total	\$93,057,512	\$99,853,067	\$6,795,555	100.00%

Three-part budget definitions

- **Program** includes salaries and benefits of teachers, school counselors, aides, nurses, etc.; teaching supplies, equipment and textbooks; library and instructional computer funds; athletics expenses; and transportation costs (except bus purchases).
- **Administrative** includes salaries and benefits of administrators who spend most of their time performing supervisory duties; insurance costs; legal expenses; public information; and Board of Education expenses.
- **Capital** includes debt service on buildings; bus purchases, tax certiorari and court-ordered costs; custodial costs including salaries and benefits of maintenance workers; and all facilities costs, including supplies, utilities, repairs and renovations.

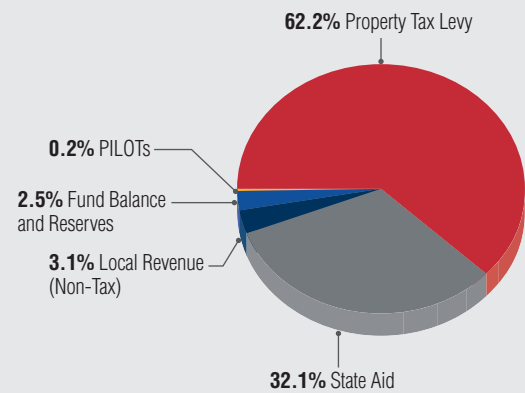
Spending Breakdown by Category

	2021-22 Budget	2022-23 Proposed	Difference	% Difference
Instructional Salaries	\$36,570,376	\$39,168,952	\$2,598,576	7.1%
Non-Instructional Salaries	\$8,758,288	\$9,450,199	\$691,911	7.9%
Benefits	\$21,639,684	\$23,535,797	\$1,896,113	8.8%
Equipment	\$351,009	\$270,784	\$(80,225)	-22.9%
Supplies	\$1,714,248	\$1,810,280	\$96,032	5.6%
Contractual	\$7,019,195	\$7,537,017	\$517,822	7.4%
BOCES	\$5,997,125	\$6,561,408	\$564,283	9.4%
Debt Service	\$10,732,587	\$11,243,630	\$511,043	4.8%
Transfers	\$275,000	\$275,000	\$-	0.0%
Total	\$93,057,512	\$99,853,067	\$6,795,555	7.3%



Revenue Breakdown by Category

	2021-22 Budget	2022-23 Proposed	Difference
Local Revenue (Non-Tax)	\$2,914,354	\$3,072,000	\$157,646
State Aid	\$26,928,382	\$32,029,617	\$5,101,235
Fund Balance and Reserves	\$2,728,416	\$2,527,603	\$(200,813)
Property Tax Levy	\$60,335,247	\$62,069,712	\$1,734,465
PILOTs	\$151,113	\$154,135	\$3,022
Total	\$93,057,512	\$99,853,067	\$6,795,555



Proposed Budget Estimated Tax Bill Impact

	House Assessed at \$200,000	House Assessed at \$300,000	House Assessed at \$400,000
Annual	\$116	\$174	\$232
Monthly	\$9.67	\$14.50	\$19.33

The figures above are estimates only. Tax rates and tax bills are set in August after assessments rolls and equalization rates are finalized by the state.



For More Information

For more budget information, please join us at an upcoming community information session or visit the Budget & Finance page on the district website. (Go to www.niskayschools.org and click on "Budget".)

- **Tuesday, May 3, 6 p.m.**
District Office Board Room, 1239 Van Antwerp Road
- **Thursday, May 5, 1 p.m.**
Niskayuna Branch Library, 2400 Nott St. East

The meeting information above can also be found on the district calendar at www.niskayschools.org. A recording of the budget presentation will be posted on the website on the Budget & Finance page.

Board of Education

Kimberly Tully, *President*
 Sarah Rogerson, *Vice President*
 Brian Backus
 Greta Jansson
 Aliya Saeed
 Howard Schlossberg
 Jennifer Zhao

1239 Van Antwerp Road
 Niskayuna, NY 12309-5317
www.niskayunaschools.org

Administration

Dr. Juliette Pennyman
 Interim Superintendent of Schools
 Marie Digirolamo
 Assistant Superintendent for Instruction
 Dr. Joseph Natale
 Interim Director of Business and Finance
 Latisha Barnett
 Chief Equity Officer
*Produced in cooperation with the Capital Region
 BOCES Communications Service*

An Equitable Community of Lifelong Learners.

School Board election on the May 17 ballot: Four candidates running for three seats

Board members are volunteers elected to three-year terms. The terms of the individuals elected this year will begin on July 1, 2022. Biographical information is provided by the candidates. The Niskayuna PTO Council is hosting a "Meet the Candidates Night" at 7 p.m. on May 3 in the Niskayuna High School auditorium.

BUDGET *Vote*

**Tuesday, May 17
 7 a.m. to 9 p.m.
 Niskayuna High School**

Judy Tomisman



Judy Tomisman is seeking a first term on the Board. Tomisman has served in numerous volunteer roles within the community and currently volunteers with several organizations, including N-CAP. She works at the NYS Office of Children and Family Services. She has lived in Niskayuna for about 30 years. Tomisman has four children, Justin, Jocelyn, Jackie and Jeremy, who are all Niskayuna High School graduates.

Elisabeth (Libbie) Cococcia



Elisabeth Cococcia is seeking a first term on the Board. She serves on the Birchwood PTO (vice president of fundraising; co-president) and Van Antwerp PTO. She volunteers for several organizations, including the Niskayuna Farmers' Market (chairperson). Cococcia is an electrical engineer and previously worked at GE. She has lived in Niskayuna for 20 years. She and her husband John have two children, Mirabella, 11, and Cameron, 9.

Kimberly Tully



Kimberly Tully is seeking a second term on the Board, where she currently serves as president. Tully volunteers for several organizations, including as a humane law enforcement officer with the Schenectady County SPCA. She works as director of educational advisement at Tully Rinckey PLLC. Tully has lived in Niskayuna for 17 years. She and her husband Mathew have three children: Kevin, 15, Brendan, 12, and Annamae, 9.

Joseph P. Drescher



Joseph Drescher is seeking a first term on the Board. He serves on the Van Antwerp Middle School PTO (co-president) and is a volunteer firefighter with Niskayuna Fire District 2 (formerly fire captain and president). Drescher practices family law as an associate attorney at Mack & Associates, PLLC. He and his wife, a sixth grade English teacher at Van Antwerp, have lived in Niskayuna for five years.

Proposition 1: Budget Proposition

RESOLVED, that the Board of Education of the Niskayuna Central School District, Schenectady County, New York be, and hereby is, authorized to expend the sum of \$99,853,067 as general fund appropriation for the school year 2022-2023 and to levy the necessary tax therefore.

Proposition 2: Bus Purchase Proposition

RESOLVED, that the Board of Education of the Niskayuna Central School District No 1 is hereby authorized to purchase school buses and expend therefore a sum not to exceed \$970,000 which said total sum of \$970,000 or so much thereof as may be necessary shall be raised by tax on the taxable property of the school district to be collected in annual installments, and to issue obligations of the district therefore in accordance with the Education Law and Local Finance Law.

NISKAYUNA CSD**Proposed 2022-2023 Three-Part Budget Detail****Appropriation Status Report For 2022-2023 GF BUDGET DRAFT 2**

		2022 - 23 Proposed Budget
Formatted Account	Description	
ADMINISTRATIVE		
A 1010.400-50-0000	BOARD OF ED-CONT EXP	35,000
A 1010.450-50-0000	BOARD OF ED-MAT & SUP	4,000
A 1010.490-50-0000	BOARD OF ED-BOCES	9,681
A 1060.400-50-0000	DISTRICT MTG-CONT EXP	750
A 1060.450-50-0000	DISTRICT MTG-MAT & SUP	1,500
A 1240.150-50-0000	SUPT-I SALARY	226,930
A 1240.160-50-0000	SUPT-NI SALARY	72,289
A 1240.160-50-0400	SUPT-NI SALARY OT	5,250
A 1240.162-50-5600	I SALARY- EQUITY OFFICER	124,156
A 1240.400-50-0000	SUPT-CONT EXP	30,000
A 1240.400-50-5600	EQUITY-CONT EXP	5,200
A 1240.450-50-0000	SUPT-MAT & SUP	3,500
A 1240.450-50-5600	EQUITY-MAT & SUP	750
A 1310.150-50-5100	I SAL- BUS ADMIN	156,770
A 1310.161-50-5100	NI SAL-BUS ADMIN	172,296
A 1310.400-50-5100	CONT EXP- BUS ADMIN	9,000
A 1310.450-50-5100	MAT & SUP-BUS ADMIN	3,000
A 1310.490-50-5100	BOCES SVCS-BUS ADMIN	210,491
A 1320.160-50-5000	NI SAL- CLAIMS AUDITOR	15,750
A 1320.400-50-5000	CONT EXP-AUDIT FEE	34,000
A 1325.160-50-5100	NI SAL-TREASURER	91,455
A 1325.400-50-5100	CONT EXP- TREASURER	1,000
A 1325.450-50-5100	MAT & SUP- TREASURER	6,000
A 1330.160-50-5100	NI SAL-TAX COLLECTOR	1,575
A 1330.400-50-5100	CONT EXP-TAX COLLECTOR	1,900
A 1345.160-50-5100	NI SAL-PURCHASING	65,534
A 1345.400-50-5100	CONT EXP-PURCHASING	1,300
A 1345.450-50-5100	MAT & SUP- PURCHASING	500
A 1345.490-50-5100	BOCES SVCS-PURCHASING	3,071
A 1380.400-50-5100	CONT EXP-FISCAL ADVISOR	35,000
A 1420.400-50-5000	LEGAL FEES-CONT EXP	268,800
A 1430.160-50-0000	PERSONNEL-NI SALARY	301,868
A 1430.162-50-0000	NI SAL-ACCT CLRK/TYPIST	38,914
A 1430.400-50-0000	PERSONNEL-CONT EXP	26,000
A 1430.450-50-0000	PERSONNEL-MAT & SUP	2,000
A 1430.490-50-0000	PERSONNEL-BOCES SVCS	255,336
A 1460.160-50-5100	NI SAL-RECORDS MGMT	6,300

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 1460.400-50-5100	CONT EXP-RECORDS MGMT	2,500
A 1460.490-50-5100	BOCES SVCS-RECORDS MGMT	12,537
A 1480.400-50-0001	PUBLIC INFO-CONT EXP	5,000
A 1480.450-50-0000	PUBLIC INFO-MAT & SUP	500
A 1480.490-50-0000	PUBLIC INFO-BOCES	243,523
A 1670.160-50-5200	NI SAL-PRINT/MAIL	40,124
A 1670.400-50-5200	CONT EXP-PRINT/MAIL	65,000
A 1670.450-50-5200	MAT & SUP-PRINT/MAIL	75,000
A 1910.400-50-5500	INSURANCE EXPENSE	304,713
A 1950.400-10-0000	SEWER & WATER ASSMTS-BI	4,200
A 1950.400-11-0000	SEWER & WATER ASSMTS-CR	4,300
A 1950.400-12-0000	SEWER & WATER ASSMTS-GL	33,000
A 1950.400-13-0000	SEWER & WATER ASSMTS-HI	4,000
A 1950.400-14-0000	SEWER & WATER ASSMTS-RO	4,800
A 1950.400-19-0000	SEWER & WATER ASSMTS-IR	7,500
A 1950.400-20-0000	SEWER & WATER ASSMTS-VA	6,500
A 1950.400-21-0000	SEWER & WATER ASSMTS-HS	65,000
A 1950.400-34-0000	SEWER/WATER ASSMT-MAINT	6,000
A 1981.490-50-5500	BOCES SVCS-ADMIN	369,217
A 1983.490-50-5500	BOCES SVCS-CAPITAL	177,858
A 2010.150-50-5300	I SAL-ASST SUPT	156,770
A 2010.152-50-5300	I SAL-DIRECTORS	667,150
A 2010.160-50-5300	NI SAL-SECRETARY	44,872
A 2010.169-50-5300	NI SAL-CA	23,861
A 2010.400-50-5300	CONT EXP	10,000
A 2010.401-50-5300	CONT EXP-DIRECTORS	2,500
A 2010.450-50-5300	MAT & SUP	8,000
A 2010.450-50-5331	MAT & SUP-ART	1,000
A 2010.450-50-5341	MAT & SUP-ENGLISH	150
A 2010.450-50-5342	MAT & SUP- MATH	150
A 2010.490-50-5300	BOCES SVCS	14,416
A 2020.150-10-0000	PRINCIPALS-I SALARY-BI	145,095
A 2020.150-11-0000	PRINCIPALS-I SALARY-CR	138,223
A 2020.150-12-0000	PRINCIPALS-I SALARY-GL	156,988
A 2020.150-13-0000	PRINCIPALS-I SALARY-HI	158,751
A 2020.150-14-0000	PRINCIPALS-I SALARY-RO	135,239
A 2020.150-19-0000	PRINCIPALS-I SALARY-IR	230,874
A 2020.150-20-0000	PRINCIPALS-I SALARY-VA	251,468
A 2020.150-21-0000	PRINCIPALS-I SALARY-HS	415,517
A 2020.160-10-0000	PRINCIPALS-NI SALARY-BI	54,695
A 2020.160-11-0000	PRINCIPALS-NI SALARY-CR	85,210
A 2020.160-12-0000	PRINCIPALS-NI SALARY-GL	60,788
A 2020.160-13-0000	PRINCIPALS-NI SALARY-HI	75,074
A 2020.160-14-0000	PRINCIPALS-NI SALARY-RO	65,965

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 2020.160-19-0000	PRINCIPALS-NI SALARY-IR	80,910
A 2020.160-20-0000	PRINCIPALS-NI SALARY-VA	66,617
A 2020.160-21-0000	PRINCIPALS-NI SALARY-HS	128,721
A 2020.169-15-0000	PRINCIPALS NI SAL- ES- SUBS	54,500
A 2020.169-18-0000	PRINCIPALS NI SAL- MS- SUBS	3,150
A 2020.169-21-0000	PRINCIPALSNI SAL-HS-SUBS	13,650
A 2020.400-10-0000	PRINCIPALS-CONT EXP-BI	3,000
A 2020.400-11-0000	PRINCIPALS-CONT EXP-CR	3,000
A 2020.400-12-0000	PRINCIPALS-CONT EXP-GL	3,000
A 2020.400-13-0000	PRINCIPALS-CONT EXP-HI	3,000
A 2020.400-14-0000	PRINCIPALS-CONT EXP-RO	3,000
A 2020.400-19-0000	PRINCIPALS-CONT EXP-IR	1,000
A 2020.400-20-0000	PRINCIPALS-CONT EXP-VA	500
A 2020.400-21-0000	PRINCIPALS-CONT EXP-HS	5,000
A 2020.450-10-0000	PRINCIPALS-MAT & SUP-BI	1,000
A 2020.450-11-0000	PRINCIPALS-MAT & SUP-CR	1,000
A 2020.450-12-0000	PRINCIPALS-MAT & SUP-GL	1,000
A 2020.450-13-0000	PRINCIPALS-MAT & SUP-HI	1,000
A 2020.450-14-0000	PRINCIPALS-MAT & SUP-RO	1,000
A 2020.450-19-0000	PRINCIPALS-MAT & SUP-IR	8,500
A 2020.450-20-0000	PRINCIPALS-MAT & SUP-VA	3,500
A 2020.450-21-0000	PRINCIPALS-MAT & SUP-HS	6,000
A 2070.150-50-5300	I SAL-MENTORS/FACILITATORS	44,485
A 2070.150-59-5300	I SAL-CURR DEV	116,211
A 2070.400-50-5300	CONT EXP-STAFF DEV	45,000
A 2070.400-50-5600	CONT EXP-STAFF DEV-EQUITY	10,000
A 2070.490-50-5300	BOCES SVC-STAFF DEV	79,000
A 9010.800-50-0000	NYS EE'S RETIREMENT SYS	147,221.30
A 9020.800-50-0000	NYS TCHRS' RETIREMENT SYS	411,230.30
A 9030.800-50-0000	SOC SEC-FICA EXPENSE	372,499.82
A 9040.800-50-0000	WORKERS COMP INSURANCE	24,136.55
A 9045.800-50-0000	LIFE INSURANCE EXPENSE	1,641.29
A 9050.800-50-0000	UNEMPLOYMENT INS EXPENSE	5,792.77
A 9055.800-50-0000	DISABILITY INS EXPENSE	8,496.07
A 9060.800-50-0000	HEALTH INS EXPENSE	1,299,150.00
A 9089.800-50-0000	FLEX BENEFITS EXPENSE	2,124.02
Administrative Total		9,519,930.11

PROGRAM		
A 2110.120-10-0000	I SAL K-3- BI	1,001,251
A 2110.120-10-2270	I SAL-READING AIS-BI	141,492
A 2110.120-10-3100	I SAL-ART-BI	55,349
A 2110.120-10-3200	I SAL-MUSIC-BI	107,202
A 2110.120-10-3300	I SAL-PHYS ED-BI	135,910

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 2110.120-11-0000	I SAL K-3- CR	1,043,724
A 2110.120-11-2270	I SAL-READING AIS-CR	129,867
A 2110.120-11-3100	I SAL-ART-CR	50,228
A 2110.120-11-3200	I SAL-MUSIC-CR	141,478
A 2110.120-11-3300	I SAL-PHYS ED-CR	126,688
A 2110.120-12-0000	I SAL K-3- GL	1,003,970
A 2110.120-12-2270	I SAL-READING AIS-GL	197,891
A 2110.120-12-3100	I SAL-ART-GL	60,558
A 2110.120-12-3200	I SAL-MUSIC-GL	100,246
A 2110.120-12-3300	I SAL-PHYS ED-GL	77,367
A 2110.120-13-0000	I SAL K-3 HI	933,899
A 2110.120-13-2270	I SAL-READING AIS-HI	197,346
A 2110.120-13-3100	I SAL-ART-HI	43,112
A 2110.120-13-3200	I SAL-MUSIC-HI	108,838
A 2110.120-13-3300	I SAL-PHYS ED-HI	122,953
A 2110.120-14-0000	I SAL K-3- RO	1,100,593
A 2110.120-14-2270	I SAL-READING AIS-RO	187,703
A 2110.120-14-3100	I SAL-ART-RO	58,714
A 2110.120-14-3200	I SAL-MUSIC-RO	157,727
A 2110.120-14-3300	I SAL-PHYS ED-RO	134,027
A 2110.120-10-0001	I SAL 4-5- BI	439,652
A 2110.120-10-3400	I SAL-HEALTH-BI	6,949
A 2110.120-11-0001	I SAL 4-5- CR	551,962
A 2110.120-11-3400	I SAL-HEALTH-CR	6,949
A 2110.120-12-0001	I SAL 4-5- GL	427,995
A 2110.120-12-3400	I SAL-HEALTH-GL	6,949
A 2110.120-13-0001	I SAL 4-5- HI	483,799
A 2110.120-13-3400	I SAL-HEALTH-HI	6,949
A 2110.120-14-0001	I SAL 4-5- RO	508,327
A 2110.120-14-3400	I SAL-HEALTH-RO	6,949
A 2110.120-19-4100	I SAL-ENGLISH-IR	129,285
A 2110.120-19-4150	I SAL-READING-IR	33,121
A 2110.120-19-4200	I SAL-MATH-IR	114,894
A 2110.120-19-4300	I SAL-SCIENCE-IR	168,290
A 2110.120-19-4400	I SAL-SOC STUDIES-IR	144,606
A 2110.120-19-4450	I SAL-WORLD LANGUAGE-IR	70,265
A 2110.120-20-4100	I SAL-ENGLISH-VA	68,657
A 2110.120-20-4150	I SAL-READING-VA	144,879
A 2110.120-20-4200	I SAL-MATH-VA	99,946
A 2110.120-20-4300	I SAL-SCIENCE-VA	96,527
A 2110.120-20-4400	I SAL-SOC STUDIES-VA	73,060
A 2110.120-20-4450	I SAL-WORLD LANGUAGE-VA	85,371
A 2110.130-19-2270	I SAL-READING AIS-IR	105,838
A 2110.130-19-2271	I SAL-MATH AIS-IR	35,349

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A 2110.130-19-3100	I SAL-ART-IR	150,212
A 2110.130-19-3200	I SAL-MUSIC-IR	232,452
A 2110.130-19-3300	I SAL-PHYS ED-IR	241,466
A 2110.130-19-3400	I SAL-HEALTH-IR	95,001
A 2110.130-19-4100	I SAL-ENGLISH-IR	299,114
A 2110.130-19-4200	I SAL-MATH-IR	353,991
A 2110.130-19-4300	I SAL-SCIENCE-IR	299,178
A 2110.130-19-4400	I SAL-SOCIAL STU-IR	297,573
A 2110.130-19-4450	I SAL-WORLD LANGUAGE-IR	290,894
A 2110.130-19-4500	I SAL-TECHNOLOGY-IR	138,351
A 2110.130-19-4600	I SAL-HOME & CAREERS-IR	53,137
A 2110.130-20-2271	I SAL-MATH AIS-VA	46,352
A 2110.130-20-3100	I SAL-ART-VA	92,686
A 2110.130-20-3200	I SAL-MUSIC-VA	198,109
A 2110.130-20-3300	I SAL-PHYS ED-VA	182,604
A 2110.130-20-3400	I SAL-HEALTH-VA	76,839
A 2110.130-20-4100	I SAL-ENGLISH-VA	204,723
A 2110.130-20-4200	I SAL-MATH-VA	236,333
A 2110.130-20-4300	I SAL-SCIENCE-VA	220,131
A 2110.130-20-4400	I SAL-SOCIAL STU-VA	215,031
A 2110.130-20-4450	I SAL-WORLD LANGUAGE-VA	227,284
A 2110.130-20-4500	I SAL-TECHNOLOGY-VA	159,170
A 2110.130-20-4600	I SAL-HOME & CAREERS-VA	57,846
A 2110.130-21-2200	I SAL-SUPT FOR LEARNING-HS	71,707
A 2110.130-21-2270	I SAL-READING AIS-HS	67,429
A 2110.130-21-3100	I SAL-ART-HS	443,436
A 2110.130-21-3200	I SAL-MUSIC-HS	262,469
A 2110.130-21-3300	I SAL-PHYS ED-HS	468,826
A 2110.130-21-3400	I SAL-HEALTH-HS	167,018
A 2110.130-21-4100	I SAL-ENGLISH-HS	1,107,240
A 2110.130-21-4200	I SAL-MATH-HS	1,281,515
A 2110.130-21-4300	I SAL-SCIENCE-HS	1,312,108
A 2110.130-21-4400	I SAL-SOCIAL STU-HS	1,090,446
A 2110.130-21-4401	I SAL-SOCIAL STU AIS-HS	61,592
A 2110.130-21-4450	I SAL-WORLD LANGUAGES-HS	1,003,902
A 2110.130-21-4500	I SAL-TECHNOLOGY-HS	254,352
A 2110.130-21-4600	I SAL-HOME & CAREER-HS	116,262
A 2110.130-21-4800	I SAL-BUSINESS-HS	469,575
A 2110.133-15-2200	I SAL-HOME TUTORING-ES	2,100
A 2110.133-18-2200	I SAL-HOME TUTORING-MS	2,625
A 2110.133-21-2200	I SAL-HOME TUTUORING- HS	15,750
A 2110.137-50-0000	I SAL-LONGEVITY	52,500
A 2110.138-50-0000	I SAL-RETIREMENT	225,750
A 2110.140-50-0000	I SAL-SUBSTITUTE TEACHER	472,500

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A 2110.141-21-4000	I SAL-EXAM PROCTORING	8,400
A 2110.143-50-0000	I SAL- SUBS-TA	178,500
A 2110.159-21-2200	I SAL-TA-SUPPT FOR LEARNING-HS	130,457
A 2110.160-21-3200	NI SAL-MUSIC-HS	32,482
A 2110.161-10-2400	NI SAL-SAFETY-BI	23,389
A 2110.161-11-2400	NI SAL-SAFETY-CR	11,550
A 2110.161-12-2400	NI SAL-SAFETY-GL	14,149
A 2110.161-13-2400	NI SAL-SAFETY-HI	23,100
A 2110.161-14-2400	NI SAL-SAFETY-RO	8,663
A 2110.161-19-2400	NI SAL-SAFETY CAFE SUPV-IR	5,775
A 2110.161-20-2400	NI SAL-SAFETY CAFE SUPV-VA	7,350
A 2110.161-21-2400	NI SAL-SAFETY-HS	283,055
A 2110.161-21-3100	NI SAL-ART-HS	24,381
A 2110.161-21-4000	NI SAL-ACADEMICS-HS	85,210
A 2110.169-50-0000	NI SALARY-SUPPORT SUBS-DIST	42,000
A 2110.200-10-0000	EQUIP-BI	0
A 2110.200-11-0000	EQUIP-CR	0
A 2110.200-11-3300	EQUIP-PHYS ED-CR	12,000
A 2110.200-12-0000	EQUIP-GL	0
A 2110.200-13-0000	EQUIP-HI	0
A 2110.200-14-0000	EQUIP-RO	0
A 2110.200-14-3300	EQUIP-PHYS ED-RO	0
A 2110.200-19-4300	EQUIP-SCIENCE-IR	8,500
A 2110.200-19-4500	EQUIP-TECHNOLOGY-IR	2,500
A 2110.200-20-4300	EQUIP-SCIENCE-VA	9,500
A 2110.200-20-4500	EQUIP-TECHNOLOGY-VA	2,500
A 2110.200-21-3100	EQUIP-ART-HS	0
A 2110.200-21-3200	EQUIP-MUSIC-HS	0
A 2110.200-21-4000	EQUIP-ACADEMICS-HS	0
A 2110.200-21-4300	EQUIP-SCIENCE-HS	4,500
A 2110.200-21-4500	EQUIP-TECH/SCIENCE-HS	20,000
A 2110.400-10-0000	CONT EXP/REPAIRS-BI	1,250
A 2110.400-10-3100	CONT EXP-ART-BI	200
A 2110.400-10-3200	CONT EXP-MUSIC-BW	950
A 2110.400-10-3300	CONT EXP-PHYS ED-BW	60
A 2110.400-10-4100	CONT EXP-ENGLISH-BW	1,000
A 2110.400-11-0000	CONT EXP/REPAIRS-CR	1,250
A 2110.400-11-3100	CONT EXP-ART-CR	200
A 2110.400-11-3200	CONT EXP-MUSIC-CR	950
A 2110.400-11-3300	CONT EXP-PHYS ED-CR	60
A 2110.400-11-4100	CONT EXP-ENGLISH-CR	1,000
A 2110.400-12-0000	CONT EXP/REPAIRS-GL	1,250
A 2110.400-12-3100	CONT EXP-ART-GL	200
A 2110.400-12-3200	CONT EXP-MUSIC-GL	950

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A 2110.400-12-3300	CONT EXP-PHYS ED-GL	60
A 2110.400-12-4100	CONT EXP-ENGLISH-GL	1,000
A 2110.400-13-0000	CONT EXP/REPAIRS-HI	1,250
A 2110.400-13-3100	CONT EXP-ART-HI	200
A 2110.400-13-3200	CONT EXP-MUSIC-HI	950
A 2110.400-13-3300	CONT EXP-PHYS ED-HI	60
A 2110.400-13-4100	CONT EXP-ENGLISH-HI	1,000
A 2110.400-14-0000	CONT EXP/REPAIRS-RO	1,250
A 2110.400-14-3100	CONT EXP-ART-RO	200
A 2110.400-14-3200	CONT EXP-MUSIC-RO	950
A 2110.400-14-3300	CONT EXP-PHYS ED-RO	60
A 2110.400-14-4100	CONT EXP-ENGLISH-RO	1,000
A 2110.400-19-3100	CONT EXP-ART-IR	500
A 2110.400-19-3200	CONT EXP-MUSIC-IR	950
A 2110.400-19-3300	CONT EXP-PHYS ED-IR	300
A 2110.400-19-3400	CONT EXP-HEALTH-IR	250
A 2110.400-19-4000	CONT EXP-ACADEMICS-IR	1,200
A 2110.400-19-4100	CONT EXP-ENGLISH-IR	550
A 2110.400-19-4200	CONT EXP-IR-MATH	900
A 2110.400-19-4300	CONT EXP - IR - SCIENCE	750
A 2110.400-19-4400	CONT EXP-SOC STUDIES-IR	650
A 2110.400-19-4450	CONT EXP-WORLD LANGUAGES-IR	650
A 2110.400-19-4500	CONT EXP-TECHNOLOGY-IR	750
A 2110.400-19-4600	CONT EXP-CTE-IR	500
A 2110.400-20-3100	CONT EXP-ART-VA	500
A 2110.400-20-3200	CONT EXP-MUSIC-VA	3,700
A 2110.400-20-3300	CONT EXP-PHYS ED-VA	300
A 2110.400-20-3400	CONT EXP-HEALTH-VA	250
A 2110.400-20-4000	CONT EXP-ACADMEICS-VA	1,200
A 2110.400-20-4100	CONT EXP-ENGLISH-VA	550
A 2110.400-20-4200	CONT EXP-VA-MATH	1,250
A 2110.400-20-4300	CONT EXP - VA - SCIENCE	750
A 2110.400-20-4400	CONT EXP-SOC STUDIES-VA	650
A 2110.400-20-4450	CONT EXP-WORLD LANGUAGES-VA	650
A 2110.400-20-4500	CONT EXP-TECHNOLOGY-VA	4,800
A 2110.400-20-4600	CONT EXP-FACS-VA	500
A 2110.400-21-3100	CONT EXP-ART-HS	2,750
A 2110.400-21-3200	CONT EXP-MUSIC-HS	17,825
A 2110.400-21-3201	CONTRACTUAL EXP - MUSICAL	12,000
A 2110.400-21-3300	CONT EXP-PE&HEALTH-HS	4,500
A 2110.400-21-4000	CONT EXP-ACADEMICS-HS	2,000
A 2110.400-21-4100	CONTRACTUAL EXP-ENGLISH-HS	4,000
A 2110.400-21-4200	CONT EXP-HS-MATH	1,500
A 2110.400-21-4300	CONT EXP -HS- SCIENCE	12,087

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A 2110.400-21-4400	CONT EXP-HS-SOC STUDIES	1,500
A 2110.400-21-4450	CONT EXP-WORLD LANGUAGES-HS	1,600
A 2110.400-21-4500	CONT EXP-HS-TECH	6,500
A 2110.400-21-4600	CONT EXP-FACS-HS	500
A 2110.400-21-4800	CONT EXP-BUS-HS	500
A 2110.401-21-4000	CONT EXP-COMMENCEMENT-HS	25,000
A 2110.402-10-0000	CONT EXP-FIELD TRIPS-BW	2,803
A 2110.402-11-0000	CONT EXP-FIELD TRIPS-CR	2,400
A 2110.402-12-0000	CONT EXP-FIELD TRIPS-GL	12,876
A 2110.402-13-0000	CONT EXP-FIELD TRIPS-HI	3,630
A 2110.402-14-0000	CONT EXP-FIELD TRIPS-RO	5,200
A 2110.402-19-4000	CONT EXP-FIELD TRIPS-IR	11,370
A 2110.402-20-4000	CONT EXP-FIELD TRIPS-VA	24,000
A 2110.402-21-4000	CONT EXP-FIELD TRIPS-HS	20,500
A 2110.407-50-5500	INSURANCE-STUDENT TRIPS	3,000
A 2110.450-10-0000	MAT & SUP-BI	16,000
A 2110.450-10-3100	MAT & SUP-ART-BI	2,200
A 2110.450-10-3200	MAT & SUP-MUSIC-BI	350
A 2110.450-10-3300	MAT & SUP-PHYS ED-BW	750
A 2110.450-10-4100	MAT & SUP-ENGLISH-BW	6,900
A 2110.450-10-4300	MAT & SUP-SCIENCE-BW	2,220
A 2110.450-11-0000	MAT & SUP-CR	16,000
A 2110.450-11-3100	MAT & SUP-ART-CR	2,200
A 2110.450-11-3200	MAT & SUP-MUSIC-CR	350
A 2110.450-11-3300	MAT & SUP-PHYS ED-CR	750
A 2110.450-11-4100	MAT & SUP-ENGLISH-CR	6,900
A 2110.450-11-4300	MAT & SUP-SCIENCE-CR	2,220
A 2110.450-12-0000	MAT & SUP-GL	16,000
A 2110.450-12-3100	MAT & SUP-ART-GL	2,220
A 2110.450-12-3200	MAT & SUP-MUSIC-GL	350
A 2110.450-12-3300	MAT & SUP-PHYS ED-GL	750
A 2110.450-12-4100	MAT & SUP-ENGLISH-GL	6,900
A 2110.450-12-4300	MAT & SUP-SCIENCE-GL	2,220
A 2110.450-13-0000	MAT & SUP-HI	16,000
A 2110.450-13-3100	MAT & SUP-ART-HI	2,220
A 2110.450-13-3200	MAT & SUP-MUSIC-HI	350
A 2110.450-13-3300	MAT & SUP-PHYS ED-HI	750
A 2110.450-13-4100	MAT & SUP-ENGLISH-HI	6,900
A 2110.450-13-4300	MAT & SUP-SCIENCE-HI	2,220
A 2110.450-14-0000	MAT & SUP-RO	15,000
A 2110.450-14-3100	MAT & SUP-ART-RO	2,220
A 2110.450-14-3200	MAT & SUP-MUSIC-RO	350
A 2110.450-14-3300	MAT & SUP-PHYS ED-RO	750
A 2110.450-14-4100	MAT & SUP-ENGLISH-RO	6,900

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A 2110.450-14-4300	MAT & SUP-SCIENCE-RO	2,220
A 2110.450-19-2270	MAT & SUP-AIS- IR	500
A 2110.450-19-3100	MAT & SUP-ART-IR	6,365
A 2110.450-19-3200	MAT & SUP-MUSIC-IR	200
A 2110.450-19-3300	MAT & SUP-PHYS ED-IR	1,000
A 2110.450-19-4000	MAT & SUP-IR	500
A 2110.450-19-4100	MAT & SUP-ENGLISH-IR	2,300
A 2110.450-19-4200	MAT & SUP-MATH-IR	600
A 2110.450-19-4300	MAT & SUP-SCIENCE-IR	5,800
A 2110.450-19-4400	MAT & SUP-SOCIAL STU-IR	1,040
A 2110.450-19-4450	MAT & SUP-WORLD LANGUAGES-IR	725
A 2110.450-19-4500	MAT & SUP-TECHNOLOGY-IR	4,900
A 2110.450-19-4600	MAT & SUP-CTE-IR	2,500
A 2110.450-20-2270	MAT & SUP-AIS -VA	500
A 2110.450-20-3100	MAT & SUP-ART-VA	5,335
A 2110.450-20-3200	MAT & SUP-MUSIC-VA	200
A 2110.450-20-3300	MAT & SUP-PHYS ED-VA	1,000
A 2110.450-20-4000	MAT & SUP-VA	5,000
A 2110.450-20-4100	MAT & SUP-ENGLISH-VA	2,000
A 2110.450-20-4200	MAT & SUP-MATH-VA	600
A 2110.450-20-4300	MAT & SUP-SCIENCE-VA	5,200
A 2110.450-20-4400	MAT & SUP-SOCIAL STU-VA	925
A 2110.450-20-4450	MAT & SUP-WORLD LANGUAGES-VA	725
A 2110.450-20-4500	MAT & SUP-TECHNOLOGY-VA	4,400
A 2110.450-20-4600	MAT & SUP-FACS-VA	2,500
A 2110.450-21-2200	MAT & SUP-SUPPT FOR LEARNING-HS	3,400
A 2110.450-21-3100	MAT & SUP-ART-HS	19,900
A 2110.450-21-3200	MAT & SUP-MUSIC-HS	3,935
A 2110.450-21-3201	MAT & SUP-MUSICAL	5,200
A 2110.450-21-3300	MAT & SUP-PHYS ED-HS	3,000
A 2110.450-21-3400	MAT & SUP-HEALTH-HS	500
A 2110.450-21-4000	MAT & SUP-ACADEMICS-HS	5,000
A 2110.450-21-4100	MAT & SUP-ENGLISH-HS	2,750
A 2110.450-21-4200	MAT & SUP-MATH-HS	8,000
A 2110.450-21-4300	MAT & SUP-SCIENCE-HS	24,200
A 2110.450-21-4400	MAT & SUP-SOCIAL STU-HS	3,250
A 2110.450-21-4450	MAT & SUP-WORLD LANGUAGES-HS	7,050
A 2110.450-21-4500	MAT & SUP-TECHNOLOGY-HS	18,500
A 2110.450-21-4600	MAT & SUP-FACS-HS	8,000
A 2110.450-21-4800	MAT & SUP-BUSINESS-HS	1,500
A 2110.471-60-0000	TUITION-PUBLIC SCHOOL	108,000
A 2110.473-60-0000	TUITION-CHARTER SCH	80,000
A 2110.480-10-0000	TEXTBOOKS-BI	10,000
A 2110.480-10-3200	TEXTBOOKS-MUSIC-BW	300

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A 2110.480-10-4100	TEXTBOOKS-ELA-BW	3,655
A 2110.480-10-4200	TEXTBOOKS-MATH-BW	10,000
A 2110.480-10-4300	TEXTBOOKS-SCIENCE-BW	7,450
A 2110.480-11-0000	TEXTBOOKS-CR	10,000
A 2110.480-11-3200	TEXTBOOKS-MUSIC-CR	400
A 2110.480-11-4100	TEXTBOOKS-ELA-CR	3,655
A 2110.480-11-4200	TEXTBOOKS-MATH-CR	10,000
A 2110.480-11-4300	TEXTBOOKS-SCIENCE-CR	7,450
A 2110.480-12-0000	TEXTBOOKS-GL	10,000
A 2110.480-12-3200	TEXTBOOKS-MUSIC-GL	300
A 2110.480-12-4100	TEXTBOOKS-ELA-GL	3,655
A 2110.480-12-4200	TEXTBOOKS-MATH-GL	10,000
A 2110.480-12-4300	TEXTBOOKS-SCIENCE-GL	7,450
A 2110.480-13-0000	TEXTBOOKS-HI	10,000
A 2110.480-13-3200	TEXTBOOKS-MUSIC-HI	400
A 2110.480-13-4100	TEXTBOOKS-ELA-HI	3,655
A 2110.480-13-4200	TEXTBOOKS-MATH-HI	10,000
A 2110.480-13-4300	TEXTBOOKS-SCIENCE-HI	7,450
A 2110.480-14-0000	TEXTBOOKS-RO	10,000
A 2110.480-14-3200	TEXTBOOKS-MUSIC-RO	300
A 2110.480-14-4100	TEXTBOOKS-ELA-RO	3,655
A 2110.480-14-4200	TEXTBOOKS-MATH-RO	10,000
A 2110.480-14-4300	TEXTBOOKS-SCIENCE-RO	7,450
A 2110.480-19-3200	TEXTBOOKS-MUSIC-IR	2,250
A 2110.480-19-4100	TEXTBOOKS-ENGLISH-IR	6,000
A 2110.480-19-4200	TEXTBOOKS-MATH-IR	15,000
A 2110.480-19-4300	TEXTBOOKS-SCIENCE-IR	7,000
A 2110.480-19-4400	TEXTBOOKS-SOC STUDIES-IR	4,000
A 2110.480-19-4450	TEXTBOOKS-WORLD LANG-IR	4,000
A 2110.480-19-4500	TEXTBOOKS-TECHNOLOGY-IR	1,500
A 2110.480-20-3200	TEXTBOOKS-MUSIC-VA	2,250
A 2110.480-20-4100	TEXTBOOKS-ENGLISH-VA	4,000
A 2110.480-20-4200	TEXTBOOKS-MATH-VA	13,000
A 2110.480-20-4300	TEXTBOOKS-SCIENCE-VA	7,000
A 2110.480-20-4400	TEXTBOOKS-SOC STUDIES-VA	4,000
A 2110.480-20-4450	TEXTBOOKS-WORLD LANGUAGE-VA	4,000
A 2110.480-20-4500	TEXTBOOKS-TECHNOLOGY-VA	1,500
A 2110.480-21-3200	TEXTBOOKS-MUSIC-HS	4,550
A 2110.480-21-3400	TEXTBOOKS-HEALTH-HS	1,000
A 2110.480-21-4100	TEXTBOOKS-ENGLISH-HS	15,000
A 2110.480-21-4200	TEXTBOOKS-MATH-HS	8,000
A 2110.480-21-4300	TEXTBOOKS-SCIENCE-HS	4,800
A 2110.480-21-4400	TEXTBOOKS-SOC STUDIES-HS	14,500
A 2110.480-21-4450	TEXTBOOKS-WORLD LANGUAGES-HS	8,000

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A 2110.480-21-4500	TEXTBOOKS-TECH-HS	1,500
A 2110.490-10-0000	BOCES SVCS-BW	20,484
A 2110.490-10-3000	BOCES SERVICES-FINE ARTS-BW	12,317
A 2110.490-11-0000	BOCES SVCS-CR	20,484
A 2110.490-11-3000	BOCES SERVICES-FINE ARTS-CR	5,118
A 2110.490-12-0000	BOCES SVCS-GL	20,484
A 2110.490-12-3000	BOCES SERVICES-FINE ARTS-GL	13,114
A 2110.490-13-0000	BOCES SVCS-HI	22,164
A 2110.490-13-3000	BOCES SERVICES-FINE ARTS-HI	4,032
A 2110.490-14-0000	BOCES SVCS-RO	20,484
A 2110.490-14-3000	BOCES SERVICES-FINE ARTS-RO	2,310
A 2110.490-19-3000	BOCES SVCS-FINE ART-IR	23,787
A 2110.490-19-4000	BOCES SVCS-ACADEMICS-IR	11,853
A 2110.490-20-3000	BOCES SVCS-FINE ART-VA	39,375
A 2110.490-20-4000	BOCES SVCS-ACADEMICS-VA	10,456
A 2110.490-21-4000	BOCES SVCS-ACADEMICS-HS	28,317
A 2110.490-60-0000	BOCES SVCS-PRIVATE	113,279
A 2250.151-10-1000	I SAL- SPEC ED-BI	336,987
A 2250.151-11-1000	I SAL-SPEC ED-CR	110,187
A 2250.151-12-1000	I SAL-SPEC ED-GL	105,327
A 2250.151-13-1000	I SAL-SPEC ED-HI	268,946
A 2250.151-14-1000	I SAL-SPEC ED-RO	222,156
A 2250.151-19-1000	I SAL-SPEC ED-IR	343,338
A 2250.151-20-1000	I SAL-SPEC ED-VA	364,460
A 2250.151-21-1000	I SAL-SPEC ED-HS	1,084,216
A 2250.151-50-5400	I SAL-STUDENT SUPPORT-CSE	203,062
A 2250.158-10-1000	I SAL-SPEECH-BI	123,921
A 2250.158-11-1000	I SAL-SPEECH-CR	72,515
A 2250.158-12-1000	I SAL-SPEECH-GL	72,020
A 2250.158-13-1000	I SAL-SPEECH-HI	154,167
A 2250.158-14-1000	I SAL-SPEECH-RO	182,474
A 2250.158-19-1000	I SAL-SPEECH-IR	52,295
A 2250.158-20-1000	I SAL-SPEECH-VA	34,863
A 2250.158-21-1000	I SAL-SPEECH-HS	53,486
A 2250.158-60-0000	I SAL-SPEECH-PRIVATE SCHOOLS	19,283
A 2250.159-10-1000	I SAL TA-BI	474,790
A 2250.159-11-1000	I SAL TA-CR	190,848
A 2250.159-12-1000	I SAL TA-GL	176,446
A 2250.159-13-1000	I SAL TA-HI	307,740
A 2250.159-14-1000	I SAL TA-RO	319,991
A 2250.159-19-1000	I SAL-TA-IR	404,500
A 2250.159-20-1000	I SAL-TA-VA	183,977
A 2250.159-21-1000	I SAL-TA-HS	616,230
A 2250.160-50-5400	NI SAL-STUDENT SUPPORT-SEC	108,479

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A 2250.165-10-1000	OT/PT- BI	61,327
A 2250.165-11-1000	OT/PT- CR	41,583
A 2250.165-12-1000	OT/PT- GL	28,091
A 2250.165-13-1000	OT/PT- HI	68,839
A 2250.165-14-1000	OT/PT- RO	71,761
A 2250.165-19-1000	OT/PT- IRO	10,373
A 2250.165-20-1000	OT/PT- VA	8,107
A 2250.165-21-1000	OT/PT- HS	14,152
A 2250.167-50-5400	NI SAL-CLERICAL SUPPT-SPEC ED	1,733
A 2250.168-11-1000	NI SAL EA-CR	18,282
A 2250.168-19-1000	NI SAL EA-IRO	42,956
A 2250.168-20-1000	NI SAL EA-VA	38,153
A 2250.200-14-1000	EQUIP-RO	15,000
A 2250.200-20-1000	EQUIP-VA	2,500
A 2250.400-10-1000	CONT EXP-BW	14,500
A 2250.400-10-5400	CONT EXP-STUDENT SUPPT SVCS-BW	200
A 2250.400-11-1000	CONT EXP-CR	4,500
A 2250.400-11-5400	CONT EXP-STUDENT SUPPT SVCS-CR	200
A 2250.400-12-1000	CONT EXP-GL	7,200
A 2250.400-12-5400	CONT EXP-STUDENT SUPPT SVCS-GL	200
A 2250.400-13-1000	CONT EXP-HI	32,000
A 2250.400-13-5400	CONT EXP-STUDENT SUPPT SVCS-HI	200
A 2250.400-14-1000	CONT EXP-RO	7,500
A 2250.400-14-5400	CONT EXP-STUDENT SUPPT SVCS-RO	200
A 2250.400-19-1000	CONT EXP-IR	5,000
A 2250.400-19-5400	CONT EXP-STUDENT SUPPT SVCS-IRO	500
A 2250.400-20-1000	CONT EXP-VA	8,000
A 2250.400-20-5400	CONT EXP-STUDENT SUPPT SVCS-VA	500
A 2250.400-21-1000	CONT EXP-HS	117,000
A 2250.400-21-5400	CONT EXP-STUDENT SUPPT SVCS-HS	3,000
A 2250.400-50-5300	CONT EXP-ADMIN	5,000
A 2250.400-60-1000	CONT EXP-PRIVATE	55,000
A 2250.450-10-1000	MAT & SUP- SPEC ED-BW	5,000
A 2250.450-10-5400	MAT & SUP-STUDENT SUPPT SVCS-BW	250
A 2250.450-11-1000	MAT & SUP- SPEC ED-CR	2,500
A 2250.450-11-5400	MAT & SUP-STUDENT SUPPT SVCS-CR	100
A 2250.450-12-1000	MAT & SUP- SPEC ED-GL	2,500
A 2250.450-12-5400	MAT & SUP-STUDENT SUPPT SVCS-GL	100
A 2250.450-13-1000	MAT & SUP-SPEC ED- HI	4,500
A 2250.450-13-5400	MAT & SUP-STUDENT SUPPT SVCS-HI	100
A 2250.450-14-1000	MAT & SUP-SPEC ED-RO	6,500
A 2250.450-14-5400	MAT & SUP-STUDENT SUPPT SVCS-RO	100
A 2250.450-19-1000	MAT & SUP-IR	2,000
A 2250.450-19-5400	MAT & SUP-STUDENT SUPPT SVCS-IRO	100

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A 2250.450-20-1000	MAT& SUP- VA	2,000
A 2250.450-20-5400	MAT & SUP-STUDENT SUPPT SVCS-VA	100
A 2250.450-21-1000	MAT & SUP- HS	10,000
A 2250.450-21-5400	MAT & SUP-STUDENT SUPPT SVCS-HS	3,000
A 2250.450-21-CDOS	MAT & SUP-CDOS SCHOOL STORE	4,000
A 2250.450-60-0001	MAT & SUP- SPEC ED-PRESCHOOL	1,500
A 2250.471-50-1500	TUITION-PUBLIC	247,500
A 2250.472-50-1500	TUITION-PRIVATE	1,263,514
A 2250.473-50-1500	TUITION-CHARTER	20,000
A 2250.480-10-1000	TEXTBOOKS-BW	300
A 2250.480-11-1000	TEXTBOOKS-CR	300
A 2250.480-12-1000	TEXTBOOKS-GL	300
A 2250.480-13-1000	TEXTBOOKS-HI	300
A 2250.480-14-1000	TEXTBOOKS-RO	300
A 2250.480-19-1000	TEXTBOOKS-IR	500
A 2250.480-20-1000	TEXTBOOKS-VA	500
A 2250.480-21-1000	TEXTBOOKS-HS	800
A 2250.490-10-5400	BOCES SVC-STUDENT SUPPORT SVCS-BW	4,058
A 2250.490-11-5400	BOCES SVC-STUDENT SUPPORT SVCS-CR	4,058
A 2250.490-12-5400	BOCES SVC-STUDENT SUPPORT SVCS-GL	4,058
A 2250.490-13-5400	BOCES SVC-STUDENT SUPPORT SVCS-HI	4,058
A 2250.490-14-5400	BOCES SVC-STUDENT SUPPORT SVCS-RO	4,058
A 2250.490-19-5400	BOCES SVC-STUDENT SUPPORT SVCS-IR	4,058
A 2250.490-20-5400	BOCES SVC-STUDENT SUPPORT SVCS-VA	4,058
A 2250.490-21-5400	BOCES SVC-STUDENT SUPPORT SVCS-HS	4,058
A 2250.490-50-1500	BOCES SERVICES-OOD	864,041
A 2259.150-10-2272	I SAL-ENL-BW	66,045
A 2259.150-11-2272	I SAL-ENL-CR	133,599
A 2259.150-12-2272	I SAL-ENL-GL	67,387
A 2259.150-13-2272	I SAL-ENL-HI	30,104
A 2259.150-14-2272	I SAL-ENL-RO	118,227
A 2259.150-19-2272	I SAL-ENL-IRO	80,547
A 2259.150-20-2272	I SAL-ENL-VA	59,801
A 2259.150-21-2272	I SAL-ENL-HS	76,747
A 2259.400-10-2272	CONT EXP--ENL-BW	2,870
A 2259.400-11-2272	CONT EXP-ENL-CR	5,400
A 2259.400-12-2272	CONT EXP-ENL-GL	2,195
A 2259.400-13-2272	CONT EXP--ENL-HI	2,025
A 2259.400-14-2272	CONT EXP--ENL-RO	1,860
A 2259.400-19-2272	CONT EXP--ENL-IRO	2,400
A 2259.400-20-2272	CONT EXP--ENL-VA	1,400
A 2259.400-21-2272	CONT EXP--ENL-HS	7,750
A 2259.450-10-2272	MAT & SUP-ENL-BW	100
A 2259.450-11-2272	MAT & SUP-ENL-CR	100

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A 2259.450-12-2272	MAT & SUP-ENL-GL	100
A 2259.450-13-2272	MAT & SUP-ENL-HI	100
A 2259.450-14-2272	MAT & SUP-ENL-RO	100
A 2259.450-19-2272	MAT & SUP-ENL-IRO	350
A 2259.450-20-2272	MAT & SUP-ENL-VA	350
A 2259.450-21-2272	MAT & SUP-ENL-HS	1,500
A 2259.480-10-2272	TEXTBOOKS-ENL-BW	350
A 2259.480-11-2272	TEXTBOOKS-ENL-CR	350
A 2259.480-12-2272	TEXTBOOKS-ENL-GL	350
A 2259.480-13-2272	TEXTBOOKS-ENL-HI	350
A 2259.480-14-2272	TEXTBOOKS-ENL-RO	350
A 2259.480-19-2272	TEXTBOOKS-ENL-IRO	550
A 2259.480-20-2272	TEXTBOOKS-ENL-VA	550
A 2259.480-21-2272	TEXTBOOKS-ENL-HS	1,800
A 2280.490-21-4500	BOCES SVC-TECH	735,603
A 2330.150-50-1600	I SAL-SUMMER SCHOOL	13,440
A 2330.150-50-1700	I SAL-INTL SCHOLARS	23,625
A 2330.151-50-1800	I SAL-SUMMER ENRICHMENT	15,750
A 2330.153-50-1800	I SAL- ASEP	28,350
A 2330.154-50-1800	I SAL- EIFYW/M	18,900
A 2330.400-50-1700	CONT EXP-INTL SCHOLARS	50,000
A 2330.403-50-1800	CONT EXP -ASEP	25,000
A 2330.450-50-1801	MAT & SUP-SUMMER ENRICHMENT	5,000
A 2330.451-50-1800	MAT & SUP- EIFYW/M	10,500
A 2330.490-50-1600	BOCES SVCS-SUMMER SCHOOL	56,375
A 2610.151-10-0000	I SALARY-LIBRARY-BI	85,540
A 2610.151-11-0000	I SALARY-LIBRARY-CR	89,802
A 2610.151-12-0000	I SALARY-LIBRARY-GL	74,485
A 2610.151-13-0000	I SALARY-LIBRARY-HI	91,677
A 2610.151-14-0000	I SALARY-LIBRARY-RO	67,425
A 2610.151-19-0000	I SALARY-LIBRARY-IR	86,230
A 2610.151-20-0000	I SALARY-LIBRARY-VA	62,609
A 2610.151-21-0000	I SALARY-LIBRARY-HS	81,107
A 2610.160-10-0000	NI SALARY- LIBRARY- BI	15,304
A 2610.160-11-0000	NI SALARY-LIBRARY-CR	16,167
A 2610.160-12-0000	NI SALARY-LIBRARY-GL	16,748
A 2610.160-13-0000	NI SALARY-LIBRARY-HI	32,306
A 2610.160-14-0000	NI SALARY-LIBRARY- RO	23,461
A 2610.160-19-0000	NI SALARY-LIBRARY-IR	29,625
A 2610.160-20-0000	NI SALARY-LIBRARY-VA	18,393
A 2610.160-21-0000	NI SALARY-LIBRARY-HS	41,070
A 2610.400-10-0000	CONT EXP-LIBRARY-BI	500
A 2610.400-11-0000	CONT EXP-LIBRARY-CR	500
A 2610.400-12-0000	CONT EXP-LIBRARY-GL	500

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A 2610.400-13-0000	CONT EXP-LIBRARY-HI	500
A 2610.400-14-0000	CONT EXP-LIBRARY-RO	500
A 2610.400-19-0000	CONT EXP-LIBRARY-IR	500
A 2610.400-20-0000	CONT EXP-LIBRARY-VA	500
A 2610.400-21-0000	CONT EXP-LIBRARY-HS	700
A 2610.450-10-0000	MAT & SUP-LIBRARY-BI	1,200
A 2610.450-11-0000	MAT & SUP-LIBRARY-CR	1,200
A 2610.450-12-0000	MAT & SUP-LIBRARY-GL	1,200
A 2610.450-13-0000	MAT & SUP-LIBRARY-HI	1,200
A 2610.450-14-0000	MAT & SUP-LIBRARY-RO	1,200
A 2610.450-19-0000	MAT & SUP-LIBRARY-IR	1,800
A 2610.450-20-0000	MAT & SUP-LIBRARY-VA	1,800
A 2610.450-21-0000	MAT & SUP-LIBRARY-HS	4,000
A 2610.460-10-0000	LIBRARY BOOKS-BI	4,000
A 2610.460-11-0000	LIBRARY BOOKS-CR	4,000
A 2610.460-12-0000	LIBRARY BOOKS-GL	4,000
A 2610.460-13-0000	LIBRARY BOOKS-HI	4,000
A 2610.460-14-0000	LIBRARY BOOKS-RO	4,000
A 2610.460-19-0000	LIBRARY BOOKS-IR	4,000
A 2610.460-20-0000	LIBRARY BOOKS-VA	4,000
A 2610.460-21-0000	LIBRARY BOOKS-HS	9,000
A 2610.461-10-0000	PERIODICALS-BI	500
A 2610.461-11-0000	PERIODICALS-CR	500
A 2610.461-12-0000	PERIODICALS-GL	500
A 2610.461-13-0000	PERIODICALS-HI	500
A 2610.461-14-0000	PERIODICALS-RO	500
A 2610.461-19-0000	PERIODICALS-IR	500
A 2610.461-20-0000	PERIODICALS-VA	500
A 2610.461-21-0000	PERIODICALS-HS	3,500
A 2610.462-10-0000	COMMERCIAL MEDIA-BI	1,200
A 2610.462-11-0000	COMMERCIAL MEDIA-CR	1,200
A 2610.462-12-0000	COMMERCIAL MEDIA-GL	1,200
A 2610.462-13-0000	COMMERCIAL MEDIA-HI	1,200
A 2610.462-14-0000	COMMERCIAL MEDIA-RO	1,200
A 2610.462-19-0000	COMMERCIAL MEDIA-IR	1,200
A 2610.462-20-0000	COMMERCIAL MEDIA-VA	1,200
A 2610.462-21-0000	COMMERCIAL MEDIA-HS	5,000
A 2610.490-10-0000	LIBRARY-BOCES SVCS- BW	19,734
A 2610.490-11-0000	LIBRARY-BOCES SVCS- CR	19,734
A 2610.490-12-0000	LIBRARY-BOCES SVCS- GL	19,734
A 2610.490-13-0000	LIBRARY-BOCES SVCS- HI	19,734
A 2610.490-14-0000	LIBRARY-BOCES SVCS- RO	19,734
A 2610.490-19-0000	LIBRARY-BOCES SVCS- IR	19,734
A 2610.490-20-0000	LIBRARY-BOCES SVCS- VA	19,734

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A 2610.490-21-0000	LIBRARY-BOCES SVCS- HS	19,734
A 2630.150-50-5300	I SAL-TECH SERVICES-TOSA	81,748
A 2630.159-10-4900	I SAL TA-BI	23,726
A 2630.159-11-4900	I SAL TA-CR	27,598
A 2630.159-12-4900	I SAL TA-GL	22,604
A 2630.159-13-4900	I SAL TA-HI	26,620
A 2630.159-14-4900	I SAL TA-RO	22,441
A 2630.159-19-4900	I SAL TA-IR	22,604
A 2630.159-20-4900	I SAL TA-VA	21,609
A 2630.160-50-5200	NI SAL-SEC-TECH SERVICES	44,862
A 2630.162-50-5200	NI SAL- TECH SERVICES	248,834
A 2630.167-50-5200	NI SAL-SUMMER HELP-TECH SVCS	8,400
A 2630.200-50-5200	COMP HARDWARE-SECURITY	25,000
A 2630.201-50-5200	COMP HARDWARE	30,000
A 2630.220-15-5200	SA COMPUTER HARDWARE-ES	22,894
A 2630.220-18-5200	SA COMPUTRE HARDWARE-MS	17,890
A 2630.220-21-5200	SA COMPUTER HARDWARE-HS	24,000
A 2630.450-50-5200	MAT & SUP-TECH SERVICES	40,000
A 2630.460-15-5200	SA COMPUTER SOFTWARE-ES	67,924
A 2630.460-18-5200	SA COMPUTER SOFTWARE-MS	44,373
A 2630.460-21-5200	SA COMPUTER SOFTWARE-HS	61,666
A 2630.490-50-5200	BOCES SVCS-TECH SERVICES	1,455,783
A 2630.400-50-5200	CONT EXP-TECH SERVICES	665,344
A 2805.162-50-5400	NI SAL-STUDENT SUPPORT SVCS	83,395
A 2810.150-19-2300	I SAL-GUIDANCE-IR	215,586
A 2810.150-20-2300	I SAL-GUIDANCE-VA	180,937
A 2810.150-21-2300	I SAL-GUIDANCE-HS	476,449
A 2810.150-50-2300	I SAL-EOY PAYMENT	130,000
A 2810.160-19-2300	NI SAL-GUIDANCE-IR	36,836
A 2810.160-20-2300	NI SAL-GUIDANCE-VA	24,399
A 2810.160-21-2300	NI SAL-GUIDANCE-HS	56,746
A 2810.400-21-2300	CONT EXP-GUIDANCE-HS	21,735
A 2810.450-19-2300	MAT & SUP-IR	100
A 2810.450-20-2300	MAT & SUP-VA	100
A 2810.450-21-2300	MAT & SUP-HS	2,500
A 2810.490-21-2300	BOCES SVC-GUIDANCE-HS	16,275
A 2815.161-19-2400	NI SAL-CA-IR	17,805
A 2815.161-20-2400	NI SAL-CA-VA	32,306
A 2815.161-21-2400	NI SAL-CA-HS	15,404
A 2815.163-10-2400	NI SALARY-HEALTH SVCS-BI	36,806
A 2815.163-11-2400	NI SALARY-HEALTH SVCS-CR	40,210
A 2815.163-12-2400	NI SALARY-HEALTH SVCS-GL	43,866
A 2815.163-13-2400	NI SALARY-HEALTH SVCS-HI	39,618
A 2815.163-14-2400	NI SALARY-HEALTH SVCS-RO	39,454

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A 2815.163-19-2400	NI SALARY-HEALTH SVCS-IR	53,212
A 2815.163-20-2400	NI SALARY-HEALTH SVCS-VA	72,766
A 2815.163-21-2400	NI SALARY-HEALTH SVCS-HS	91,699
A 2815.163-60-0000	NI SAL-NURSE-PRIVATE SCHOOL	30,431
A 2815.168-15-2400	NI SAL ET- ES	2,625
A 2815.168-18-2400	NI SAL ET- MS	1,575
A 2815.168-21-2400	NI SAL ET-HS	525
A 2815.169-15-2400	NI SALARY- SUBS-ES	7,875
A 2815.169-18-2400	NI SALARY-SUBS-MS	6,300
A 2815.169-21-2400	NI SALARY-SUBS-HS	4,725
A 2815.400-10-2400	CONT EXP-HEALTH SERVICES-BW	3,000
A 2815.400-11-2400	CONT EXP-HEALTH SERVICES-CR	3,000
A 2815.400-12-2400	CONT EXP-HEALTH SERVICES-GL	3,000
A 2815.400-13-2400	CONT EXP-HEALTH SERVICES-HI	3,000
A 2815.400-14-2400	CONT EXP-HEALTH SERVICES-RO	3,000
A 2815.400-19-2400	CONT EXP-HEALTH SVCS-IR	6,700
A 2815.400-20-2400	CONT EXP-HEALTH SVCS-VA	6,700
A 2815.400-21-2400	CONT EXP-HEALTH SVCS-HS	15,000
A 2815.400-60-0000	HEALTH SERVICES - PRIV SCHOOLS	120,000
A 2815.450-10-2400	MAT & SUP-HLTH SVCS-BW	2,000
A 2815.450-11-2400	MAT & SUP-HLTH SVCS-CR	2,000
A 2815.450-12-2400	MAT & SUP-HLTH SVCS-GL	2,000
A 2815.450-13-2400	MAT & SUP-HLTH SVCS-HI	2,000
A 2815.450-14-2400	MAT & SUP-HLTH SVCS-RO	2,000
A 2815.450-19-2400	MAT & SUP-HEALTH SVCS-IR	3,000
A 2815.450-20-2400	MAT & SUP-HEALTH SVCS-VA	3,000
A 2815.450-21-2400	MAT & SUP-HEALTH SVCS-HS	3,500
A 2815.450-60-2400	MAT & SUP-HLTH SVCS-PRIV	2,000
A 2820.151-10-1000	I SAL-PSYCH-BI	53,147
A 2820.151-11-1000	I SAL-PSYCH-CR	59,597
A 2820.151-12-1000	I SAL-PSYCH-GL	55,672
A 2820.151-13-1000	I SAL-PSYCH-HI	79,750
A 2820.151-14-1000	I SAL-PSYCH-RO	92,274
A 2820.151-19-1000	I SAL-PSYCH-IR	87,207
A 2820.151-20-1000	I SAL-PSYCH-VA	51,647
A 2820.151-21-1000	I SAL-PSYCH-HS	115,154
A 2820.151-50-1500	I SAL-PSYCH-ODD	14,900
A 2820.151-60-0000	I SAL-PSYCH SVCS-PRIV SCH	19,937
A 2820.400-10-1000	CONT EXP-PSYCH-BW	300
A 2820.400-11-1000	CONT EXP-PSYCH-CR	10,250
A 2820.400-12-1000	CONT EXP-PSYCH-GL	300
A 2820.400-13-1000	CONT EXP-PSYCH-HI	300
A 2820.400-14-1000	CONT EXP-PSYCH-RO	300
A 2820.400-19-1000	CONT EXP-PSYCH-IR	450

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A 2820.400-20-1000	CONT EXP-PSYCH-VA	450
A 2820.400-21-1000	CONT EXP-HS	700
A 2820.450-10-1000	MAT & SUP-PSYCH-BW	500
A 2820.450-11-1000	MAT & SUP-PSYCH-CR	500
A 2820.450-12-1000	MAT & SUP-PSYCH-GL	500
A 2820.450-13-1000	MAT & SUP-PSYCH-HI	500
A 2820.450-14-1000	MAT & SUP-PSYCH-RO	500
A 2820.450-19-1000	MAT & SUP-PSYCH-IR	500
A 2820.450-20-1000	MAT & SUP-PSYCH-VA	500
A 2820.450-21-1000	MAT & SUP-HS	500
A 2825.150-10-2300	I SAL-SOCIAL WORKER-BW	119,380
A 2825.150-11-2300	I SAL-SOCIAL WORKER-CR	85,401
A 2825.150-12-2300	I SAL-SOCIAL WORKER-GL	62,168
A 2825.150-13-2300	I SAL-SOCIAL WORKER-HI	71,694
A 2825.150-14-2300	I SAL-SOCIAL WORKER-RO	91,441
A 2825.150-19-2300	I SAL-SOCIAL WORKER-IR	57,696
A 2825.150-20-2300	I SAL-SOCIAL WORKER-VA	69,686
A 2825.150-21-2300	I SAL-SOCIAL WORKER-HS	149,263
A 2825.400-10-2300	CONT EXP-SOCIAL WORKER-BW	200
A 2825.400-11-2300	CONT EXP-SOCIAL WORKER-CR	100
A 2825.400-12-2300	CONT EXP-SOCIAL WORKER-GL	100
A 2825.400-13-2300	CONT EXP-SOCIAL WORKER-HI	100
A 2825.400-14-2300	CONT EXP-SOCIAL WORKER-RO	100
A 2825.400-19-2300	CONT EXP-SOCIAL WORKER-IR	400
A 2825.400-20-2300	CONT EXP-SOCIAL WORKER-VA	400
A 2825.400-21-2300	CONT EXP-SOCIAL WORKER-HS	200
A 2825.450-10-2300	MAT & SUP- BI	400
A 2825.450-11-2300	MAT & SUP- CR	200
A 2825.450-12-2300	MAT & SUP- GL	200
A 2825.450-14-2300	MAT & SUP- RO	200
A 2825.450-19-2300	MAT & SUP-IR	200
A 2825.450-20-2300	MAT & SUP-VA	200
A 2825.450-21-2300	MAT & SUP-HS	1,895
A 2825.490-11-2300	BOCES SERVICES-CR	19,297
A 2825.490-21-2300	BOCES SERVICES-HS	23,297
A 2850.150-19-0000	I SALARY-ACTIVITIES-IR	37,065
A 2850.150-20-0000	I SALARY-ACTIVITIES-VA	28,560
A 2850.150-21-0000	I SAL- ACTIVITES- HS	115,878
A 2850.400-21-0000	CONT EXP- ACTIVITES- HS	5,500
A 2855.150-18-0000	I SAL-MODIFIED COACH-MS	84,000
A 2855.150-21-0000	I SAL- DIR	144,016
A 2855.150-21-0001	I SAL- ATHLETIC ASST	92,142
A 2855.151-21-0000	I SAL-INTERSCHOLSTC COACH	354,900
A 2855.157-21-0000	I SAL SUPV-INTERSCHLSTICS	4,725

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A 2855.160-21-0000	NI SAL SUPV-INTERSCHOLAST	6,825
A 2855.160-21-2000	NI SALARY - INTERSCHOLASTICS - POOL	31,500
A 2855.161-50-0000	NI SAL-CLERICAL-ATHL	45,983
A 2855.162-50-0000	NI SAL-ATHLETIC TRAINER	66,512
A 2855.400-21-0000	CONT EXP-INTERSCHOLST-HS	68,000
A 2855.400-50-0000	CONT EXP-EQUIPMENT REPAIR	5,000
A 2855.400-50-0001	CONT EXP-BOYS X COUNTRY	1,000
A 2855.400-50-0002	CONT EXP-GIRLS X COUNTRY	1,000
A 2855.400-50-0004	CONT EXP-FLD HOCKEY	4,000
A 2855.400-50-0005	CONT EXP-FOOTBALL	8,400
A 2855.400-50-0006	CONT EXP-BOYS SOCCER	5,000
A 2855.400-50-0007	CONT EXP-GIRLS SOCCER	5,000
A 2855.400-50-0008	CONT EXP-GIRLS SWIMMING	2,800
A 2855.400-50-0010	CONT EXP-BOYS VOLLEYBALL	5,750
A 2855.400-50-0011	CONT EXP-GIRLS VOLLEYBALL	7,800
A 2855.400-50-0012	CONT EXP-BOYS BASKETBALL	8,000
A 2855.400-50-0013	CONT EXP-GIRLS BASKETBALL	8,000
A 2855.400-50-0014	CONT EXP-BOYS BOWLING	550
A 2855.400-50-0015	CONT EXP-GIRLS BOWLING	550
A 2855.400-50-0016	CONT EXP-CHEERLEADING	3,000
A 2855.400-50-0017	CONT EXP-ICE HOCKEY	3,000
A 2855.400-50-0018	CONT EXP-ALPINE SKI	7,000
A 2855.400-50-0019	CONT EXP-BOYS INDOOR TRACK	2,000
A 2855.400-50-0020	CONT EXP-GIRLS INDOOR TRACK	2,000
A 2855.400-50-0021	CONT EXP-BOYS SWIMMING	2,600
A 2855.400-50-0022	CONT EXP-WRESTLING	5,200
A 2855.400-50-0023	CONT EXP-BASEBALL	5,400
A 2855.400-50-0024	CONT EXP-BOYS LACROSSE	4,000
A 2855.400-50-0025	CONT EXP-GIRLS LACROSSE	4,000
A 2855.400-50-0026	CONT EXP-SOFTBALL	5,200
A 2855.400-50-0028	CONT EXP- BOYS OD TRACK	3,100
A 2855.400-50-0029	CONT EXP- GIRLS OD TRACK	3,100
A 2855.400-50-0032	CONT EXP- ATHLETIC TRAINER	2,000
A 2855.450-50-0032	M&S EXP-GIRLS GOLF	750
A 2855.450-50-0033	M&S EXP-ATHLETIC TRAINER	4,500
A 2855.450-21-0000	MAT & SUP-INTRSCHOLST-HS	5,000
A 2855.450-50-0001	M&S EXP-BOYS X COUNTRY	800
A 2855.450-50-0002	M&S EXP-GIRLS X COUNTRY	800
A 2855.450-50-0003	M&S EXP- BOYS GOLF	750
A 2855.450-50-0004	M&S EXP-FLD HOCKEY	3,500
A 2855.450-50-0005	M&S EXP-FOOTBALL	7,500
A 2855.450-50-0006	M&S EXP-BOYS SOCCER	2,500
A 2855.450-50-0007	M&S EXP-GIRLS SOCCER	2,500
A 2855.450-50-0008	M&S EXP-GIRLS SWIMMING	2,000

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 2855.450-50-0009	M&S EXP-TENNIS	800
A 2855.450-50-0010	M&S EXP-BOYS VOLLEYBALL	2,000
A 2855.450-50-0011	M&S EXP-GIRLS VOLLEYBALL	2,000
A 2855.450-50-0012	M&S EXP-BOYS BASKETBALL	3,250
A 2855.450-50-0013	M&S EXP-GIRLS BASKETBALL	3,250
A 2855.450-50-0017	M&S EXP-ICE HOCKEY	925
A 2855.450-50-0019	M&S EXP-BOYS INDOOR TRACK	750
A 2855.450-50-0020	M&S EXP-GIRLS INDOOR TRACK	750
A 2855.450-50-0022	M&S EXP-WRESTLING	1,600
A 2855.450-50-0023	M&S EXP-BASEBALL	3,000
A 2855.450-50-0024	M&S EXP-BOYS LACROSSE	3,350
A 2855.450-50-0025	M&S EXP-GIRLS LACROSSE	3,350
A 2855.450-50-0026	M&S EXP-SOFTBALL	3,000
A 2855.450-50-0027	M&S EXP- BOYS TENNIS	800
A 2855.450-50-0028	M&S EXP- BOYS OD TRACK	2,000
A 2855.450-50-0029	M&S EXP- GIRLS OD TRACK	2,000
A 2855.490-21-0000	BOCES SVCS-ATH	0
A 5510.163-33-0000	NI SAL-BUS WASHERS-TRAN	15,750
A 5510.166-33-0000	NI SAL-PT BUS DRVR-TRAN	2,044,519
A 5510.166-33-0400	NI SAL OT-PT BUS DRV-TRAN	110,250
A 5510.169-33-0000	NI SAL-SPEC ED BUS AIDES	358,853
A 5510.169-33-0500	NI SAL ET-SPEC ED BUS AIDES	36,750
A 5510.169-50-0000	NI SAL SUBS-SPEC ED BUS AIDES	68,250
A 5510.161-33-0000	NI SAL-CLERICAL-TRAN	14,753
A 5510.161-33-0400	NI SAL OT-CLERICAL-TRAN	1,050
A 5510.200-33-0000	EQUIP-TRANSPORTATION	17,000
A 5510.400-33-0000	CONT EXP-TRAN-MISC	5,000
A 5510.400-33-0107	CONT EXP OTHER-TRAN	50,000
A 5510.400-33-0111	CONT EXP-BUS REPAIRS	145,000
A 5510.400-33-0112	CONT EXP-GARAGE REPAIRS	5,000
A 5510.400-33-0113	CONT EXP-GPS	20,000
A 5510.400-33-0115	CONT EXP-INSPECTION/DMV	1,000
A 5510.400-33-0116	CONT EXP-EQUIPMENT REPAIRS	15,000
A 5510.400-33-0117	CONT EXP-19A/PHYSICALS/TESTING	15,000
A 5510.400-33-0302	CONT EXP-TRAN INS	80,682
A 5510.400-33-2101	CONT EXP TRAIN/CERTIFIC	6,000
A 5510.402-33-0000	LAUNDRY & CLEANING-TRAN	7,000
A 5510.450-33-0000	MAT & SUP-BUS PARTS	240,000
A 5510.450-33-0001	MAT & SUP-OFFICE SUPPLIES	5,000
A 5510.450-33-0002	MAT & SUP-WELDING	1,000
A 5510.450-33-0003	MAT & SUP-EQUIPMENT PARTS	1,500
A 5510.450-33-0004	MAT & SUP-CUSTODIAL	5,000
A 5510.450-33-0005	MAT & SUP-GARAGE	13,500
A 5510.450-33-0006	MAT & SUP-SMALL TOOLS	500

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 5510.450-33-0007	MAT & SUP-TRAINING/MEETINGS	2,000
A 5510.450-33-0008	MAT & SUP-MISC	1,500
A 5510.451-33-0000	GASOLINE-TRAN	350,000
A 5510.452-33-0000	LUBRICANTS-TRAN	8,000
A 5510.453-33-0000	TIRES-TRAN	37,000
A 5510.490-33-0000	BOCES SVCS-TRANSP	1,392,500
A 5530.160-33-0000	NI SAL-DIST OFFICE PERSONNEL	35,622
A 5530.400-33-0000	CONT EXP-GARAGE	5,000
A 5530.401-33-0000	FUEL ALLOCATION-TRAN	55,000
A 5530.403-33-0000	ELECTRIC ALLOCATION-TRAN	32,000
A 5530.406-33-0000	TRASH ALLOCATION-TRAN	5,500
A 5530.407-33-0000	INS EXP-TRANSPORTATION/GARAGE	56,000
A 5530.408-33-0000	WATER ALLOCATION-TRAN	3,700
A 5530.450-33-0000	MAT & SUPPLY - GARAGE LEASE	3,000
A 5540.400-33-0000	CONT EXP-PRIV CARR-TRAN	17,500
A 9010.800-50-0000	NYS EE'S RETIREMENT SYS	1,295,755.34
A 9020.800-50-0000	NYS TCHRS' RETIREMENT SYS	3,619,407.47
A 9030.800-50-0000	SOC SEC-FICA EXPENSE	3,278,524.55
A 9040.800-50-0000	WORKERS COMP INSURANCE	212,435.76
A 9045.800-50-0000	LIFE INSURANCE EXPENSE	14,445.63
A 9050.800-50-0000	UNEMPLOYMENT INS EXPENSE	50,984.58
A 9055.800-50-0000	DISABILITY INS EXPENSE	74,777.39
A 9060.800-50-0000	HEALTH INS EXPENSE	11,434,355.01
A 9089.800-50-0000	FLEX BENEFITS EXPENSE	18,694.35
A 9901.930-50-0000	TFR TO SCHOOL FOOD SVC	75,000
A 9901.950-50-0000	TFR TO FED FUND-SUM HCAP	200,000
Program Total		72,522,799

CAPITAL		
A 1620.160-10-0000	OPERATNS-NI SALARY-BI	167,620
A 1620.160-10-0400	OPERATNS-NI SAL OT-BI	2,835
A 1620.160-11-0000	OPERATNS-NI SALARY-CR	159,582
A 1620.160-11-0400	OPERATNS-NI SAL OT-CR	2,363
A 1620.160-12-0000	OPERATNS-NI SALARY-GL	132,517
A 1620.160-12-0400	OPERATNS-NI SAL OT-GL	2,100
A 1620.160-13-0000	OPERATNS-NI SALARY-HI	140,386
A 1620.160-13-0400	OPERATNS-NI SAL OT-HI	2,835
A 1620.160-14-0000	OPERATNS-NI SALARY-RO	169,932
A 1620.160-14-0400	OPERATNS-NI SAL OT-RO	2,625
A 1620.160-19-0000	OPERATNS-NI SALARY-IR	244,613
A 1620.160-19-0400	OPERATNS-NI SAL OT-IR	6,300
A 1620.160-20-0000	OPERATNS-NI SALARY-VA	281,570
A 1620.160-20-0400	OPERATNS-NI SAL OT-VA	5,250
A 1620.160-21-0000	OPERATNS-NI SALARY-HS	477,574

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 1620.160-21-0400	OPERATNS-NI SAL OT-HS	31,500
A 1620.160-50-0000	OPERATNS-NI SALARY-DIST	135,291
A 1620.160-50-0001	OPERATNS-DIST-UNIFORM ALLOW	13,965
A 1620.168-50-0000	OPERATNS SUBS-NI SALARY	105,000
A 1620.200-50-0000	OPERATNS-EQUIPMENT-DIST	17,000
A 1620.401-10-0000	OPERATNS-FUEL-BI	15,000
A 1620.401-11-0000	OPERATNS-FUEL-CR	26,000
A 1620.401-12-0000	OPERATNS-FUEL-GL	23,000
A 1620.401-13-0000	OPERATNS-FUEL-HI	17,000
A 1620.401-14-0000	OPERATNS-FUEL-RO	20,000
A 1620.401-19-0000	OPERATNS-FUEL-IR	17,000
A 1620.401-20-0000	OPERATNS-FUEL-VA	40,000
A 1620.401-21-0000	OPERATNS-FUEL-HS	90,000
A 1620.401-34-0000	OPERATNS-FUEL-MAINT GAR	27,000
A 1620.403-10-0000	OPERATNS-ELECTRIC-BI	40,000
A 1620.403-11-0000	OPERATNS-ELECTRIC-CR	45,000
A 1620.403-12-0000	OPERATNS-ELECTRIC-GL	40,000
A 1620.403-13-0000	OPERATNS-ELECTRIC-HI	43,000
A 1620.403-14-0000	OPERATNS-ELECTRIC-RO	45,000
A 1620.403-19-0000	OPERATNS-ELECTRIC-IR	90,000
A 1620.403-20-0000	OPERATNS-ELECTRIC-VA	85,000
A 1620.403-21-0000	OPERATNS-ELECTRIC-HS	339,000
A 1620.403-34-0000	OPERATNS-ELECTRIC-MAINT GAR	35,000
A 1620.403-50-0000	OPERATNS-ELECTRIC-DIST	55,000
A 1620.404-21-0000	OPERATNS-SNOW REM-HS	28,000
A 1620.405-50-0000	OPERATNS-TELEPHONE-DIST	54,000
A 1620.406-10-0000	OPERATNS-TRASH-BI	4,100
A 1620.406-11-0000	OPERATNS-TRASH-CR	4,100
A 1620.406-12-0000	OPERATNS-TRASH-GL	4,000
A 1620.406-13-0000	OPERATNS-TRASH-HI	4,000
A 1620.406-14-0000	OPERATNS-TRASH-RO	4,000
A 1620.406-19-0000	OPERATNS-TRASH-IR	6,300
A 1620.406-20-0000	OPERATNS-TRASH-VA	6,100
A 1620.406-21-0000	OPERATNS-TRASH-HS	22,500
A 1620.406-34-0000	OPERATNS-TRASH-MAINT GAR	6,900
A 1620.406-50-0000	OPERATNS-PEST CTRL-DIST	7,000
A 1620.407-50-0000	OPERATNS-UNIFORMS-DIST	13,500
A 1620.450-50-0000	OPERATIONS-MAT & SUP-DIST	190,000
A 1620.490-50-0000	OPERATNS-FUEL-BOCES	12,649
A 1621.160-50-0000	MAINT-GROUNDS-NI SALARY	175,727
A 1621.160-50-0400	MAINT-GROUNDS-NI SAL OT	19,950
A 1621.161-50-0000	MAINT-DISTRICT-NI SALARY	312,042
A 1621.161-50-0001	MAINT-UNIFORM ALLOWANCE-NI SALARY	4,043
A 1621.161-50-0400	MAINT-DISTRICT-NI SAL OT	15,750

		2022 - 23 Proposed Budget
Formatted Account	Description	
A 1621.200-50-0000	MAINT-EQUIPMENT-DIST	40,000
A 1621.400-21-2000	MAINTENANCE-POOL	4,000
A 1621.400-50-0000	MAINT-CONT EXP-MODULARS	40,000
A 1621.400-50-0200	MAINT-CONT EXP-DIST	530,000
A 1621.400-50-0201	MAINT-CONT EXP-CONTRACTR	135,000
A 1621.400-50-0202	MAINT-CONT EXP-DIST-RF REPAIR	45,000
A 1621.400-50-0210	MAINT-CONT EXP-GEOTHERMAL	12,000
A 1621.400-50-0252	MAINT-CONT EXP-DIST-GROUNDS	15,000
A 1621.450-21-2000	MAINT-MAT & SUP-HS-POOL	5,000
A 1621.450-50-0019	MAINT-MAT & SUP-DIST-COVID 19	10,000
A 1621.450-50-0102	MAINT-MAT & SUP-DIST-ELECTRICAL	28,000
A 1621.450-50-0104	MAINT-MAT & SUP-DIST-FILTERS	25,000
A 1621.450-50-0105	MAINT-MAT & SUP-DIST-INDST&COMM	80,000
A 1621.450-50-0106	MAINT-MAT & SUP-DIST-PAINT	20,000
A 1621.450-50-0107	MAINT-MAT & SUP-DIST-PLUMBING	19,000
A 1621.450-50-0250	MAINT-MAT & SUP-DIST	30,000
A 1621.450-50-0252	MAINT-MAT & SUP-GROUNDS	85,000
A 1621.490-50-0000	MAINT-BOCES-RISK MGMT	52,064
A 1964.400-50-5500	REFUND-REAL PROPERTY TAX	40,000
A 9010.800-50-0000	NYS EE'S RETIREMENT SYS	81,902.36
A 9020.800-50-0000	NYS TCHRS' RETIREMENT SYS	228,776.23
A 9030.800-50-0000	SOC SEC-FICA EXPENSE	207,229.63
A 9040.800-50-0000	WORKERS COMP INSURANCE	13,427.68
A 9045.800-50-0000	LIFE INSURANCE EXPENSE	913.08
A 9050.800-50-0000	UNEMPLOYMENT INS EXPENSE	3,222.64
A 9055.800-50-0000	DISABILITY INS EXPENSE	4,726.54
A 9060.800-50-0000	HEALTH INS EXPENSE	722,744.99
A 9089.800-50-0000	FLEX BENEFITS EXPENSE	1,181.64
A 9711.600-50-0000	PRINCIPAL-SERIAL BONDS	9,085,000
A 9711.700-50-0000	INTEREST-SERIAL BONDS	564,563
A 9711.600-50-0002	PRINCIPAL-BUS BONDS	874,092
A 9711.700-50-0002	INTEREST-BUS BONDS	44,997
A 9731.700-50-0000	BAN INTEREST	674,978
Capital Total		17,810,338
Grand Total		99,853,067

Entity Name
NISKAYUNA CSD
BEDS Code
530301
Claim Year
2021-2022

SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM



Welcome Juliette Pennyman (School Superintendent)

CORE

04/29/2022 01:59 PM

Home | Issue Reporting | Help | Logout

Entity Info

Forms

Claim Verifications

Activity Log

Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: NISKAYUNA CSD

Contact Person: JOSEPH NATALE

District Code: 530301

Telephone: (518) 377-4666

Tel Extension: 50709

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	210,000	37,674	738

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR INSTRUCTION	151,500	41,886	738
3.	HIGH SCHOOL PRINCIPAL	172,525	52,790	738
4.	ELEMENTARY PRINCIPAL	156,869	28,142	228
5.	ELEMENTARY PRINCIPAL	154,818	49,613	738
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Property Tax Report Card
530301 - NISKAYUNA CSD

2021-2022 - Page 1
Official - as of 05/03/2022 01:34
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****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

JOSEPH NATALE
 518-377-4666

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	93,057,512	99,853,067	7.30 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	60,335,247	62,069,712	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	60,335,247	62,069,712	2.87 %
F. Permissible Exclusions to the School Tax Levy Limit	2,992,190	3,309,009	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	57,343,057	58,760,703	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	57,343,057	58,760,703	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	4,223	4,296	1.73 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	13,960,022	6,232,862
Assigned Appropriated Fund Balance	2,728,416	2,527,603
Adjusted Unrestricted Fund Balance	3,722,300	3,994,123
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,760,786	1,760,786	none
Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	0	0	none
Repair	REPAIRS	For the cost of repairs to capital improvements or equipment.	0	0	none
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	300,000	300,000	none
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	228,498	228,498	none
Reserve for Tax Reduction	TAX REDUCTION	For the gradual use of the proceeds of the sale of school district real property.	0	0	none
Mandatory Reserve for Debt Service	DEBT SERVICE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	none
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	254,257	254,257	none
Property Loss	PROPERTY LOSS	To cover property loss.	0	0	none

Liability + (add)	LIABILITY	To cover incurred liability claims.	0	0	none
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	1,425,600	1,425,600	to pay settlement of claims
Reserve for Insurance Recoveries	INSURANCE RECOVERIES	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	none
Employee Benefit Accrued Liability	COMPENSATED ABSCENCES	For accrued 'employee benefits' due to employees upon termination of service.	317,312	317,312	none
Retirement Contribution	EMPLOYEES RETIREMENT CONTRIBUTION	For employer retirement contributions to the State and Local Employees' Retirement System.	500,000	500,000	none
Reserve for Uncollected Taxes	UNCOLLECTED TAXES	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	none
Single Other Reserve	TEACHERS RETIREMENT RESERVE	to fund employer retirement contributions to NYSTRS	1,386,409	1,386,409	none

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

School District - 422401 Niskayuna 1

Equalized Total Assessed Value 208,875,880

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	595,434	0.29
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,486,305	1.19
13800	SCHOOL DISTRICT	RPTL 408	2	7,538,043	3.61
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	465,217	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	3,936,521	1.88
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,668,913	1.28
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	139,692	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,652	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	221,740	0.11
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	33,261	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	243,914	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	88,696	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	633,595	0.30
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	94,701	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	208,044	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	443,885	0.21
41834	ENHANCED STAR	RPTL 425	55	5,427,602	2.60
41854	BASIC STAR 1999-2000	RPTL 425	185	7,351,715	3.52
41900	PHYSICALLY DISABLED	RPTL 459	1	48,913	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	92,391	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	10	160,888	0.08

School District - 422401 Niskayuna 1

Equalized Total Assessed Value 208,875,880

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	238,479	0.11
Total Exemptions Exclusive of System Exemptions:					
			349	33,129,601	15.86
Total System Exemptions:					
			0	0	0.00
Totals:					
			349	33,129,601	15.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 246,324,027

School District - 422401 Niskayuna

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	66,102	0.03
13100	CO - GENERALLY	RPTL 406(1)	2	3,390	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	5	255,255	0.10
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	203,390	0.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	4,237,288	1.72
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,338,136	0.95
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	17	105,451	0.04
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	12,406	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	124,068	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	5	103,390	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	2,030,678	0.82
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	670,628	0.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	3	202,420	0.08
41834	ENHANCED STAR	RPTL 425	45	3,239,861	1.32
41854	BASIC STAR 1999-2000	RPTL 425	169	5,241,873	2.13
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	11	191,222	0.08
47615	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	572,034	0.23

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

290	19,597,592	7.96
0	0	0.00
290	19,597,592	7.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: - 0 -

Equalized Total Assessed Value 313,344,180

School District - 422401 Niskayuna

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	115,200	0.04
13100	CO - GENERALLY	RPTL 406(1)	11	46,434,666	14.82
13500	TOWN - GENERALLY	RPTL 406(1)	6	820,932	0.26
13800	SCHOOL DISTRICT	RPTL 408	1	21,333	0.01
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	2,410,668	0.77
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	554,533	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	399,467	0.13
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	177,867	0.06
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	329,200	0.11
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	265,200	0.08
41125	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,800	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	419,321	0.13
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	11,333	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	318,791	0.10
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	137,467	0.04
41805	PERSONS AGE 65 OR OVER	RPTL 467	13	1,412,206	0.45
41834	ENHANCED STAR	RPTL 425	104	8,310,328	2.65
41854	BASIC STAR 1999-2000	RPTL 425	350	11,760,000	3.75
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	92,053	0.03
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	182,667	0.06

Total Exemptions Exclusive of
System Exemptions:

593 73,997,365 23.62

Total System Exemptions:

1 182,667 0.06

Totals:

594 74,180,032 23.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

Equalized Total Assessed Value 2,937,596,011

School District - 422401 Niskayuna Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	41	8,847,868	0.30
12100	NYS - GENERALLY	RPTL 404(1)	19	14,037,865	0.48
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	314,607	0.01
13100	CO - GENERALLY	RPTL 406(1)	2	742,809	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	69	18,776,519	0.64
13800	SCHOOL DISTRICT	RPTL 408	9	81,078,088	2.76
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	6,902,023	0.23
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	4,743,483	0.16
14100	USA - GENERALLY	RPTL 400(1)	5	217,629,213	7.41
14110	USA - SPECIFIED USES	STATE L 54	1	674,157	0.02
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	14,410,112	0.49
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	6	1,508,988	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	20,864,493	0.71
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	5	8,031,237	0.27
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	245,393	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,629,213	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	8	18,566,292	0.63
26100	VETERANS ORGANIZATION	RPTL 452	1	179,775	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	4,394,607	0.15
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	2,191,011	0.07
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	15	3,813,483	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	288	1,863,936	0.06
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	31	200,632	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	213	2,293,024	0.08
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	312,823	0.01
41136	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	64,722	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	88	1,722,526	0.06
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	200,674	0.01
41146	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	43,146	0.00
41400	CLERGY	RPTL 460	4	6,740	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,236	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	103,370	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	140	14,598,025	0.50

Equalized Total Assessed Value 2,937,596,011

School District - 422401 Niskayuna Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41806	PERSONS AGE 65 OR OVER	RPTL 467	14	982,155	0.03
41834	ENHANCED STAR	RPTL 425	654	52,725,930	1.79
41854	BASIC STAR 1999-2000	RPTL 425	2,536	81,895,716	2.79
41900	PHYSICALLY DISABLED	RPTL 459	4	204,495	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	979,327	0.03
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	2,946,629	0.10
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	22,334	0.00
Total Exemptions Exclusive of System Exemptions:			4,258	590,750,676	20.11
Total System Exemptions:			0	0	0.00
Totals:			4,258	590,750,676	20.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 422401 Niskayuna 1

Equalized Total Assessed Value 208,875,880

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	595,434	0.29
13500	TOWN - GENERALLY	RPTL 406(1)	7	2,486,305	1.19
13800	SCHOOL DISTRICT	RPTL 408	2	7,538,043	3.61
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	465,217	0.22
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	3,936,521	1.88
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,668,913	1.28
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	1	5,000	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	139,692	0.07
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	6,652	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	221,740	0.11
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	33,261	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	11	243,914	0.12
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	88,696	0.04
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	4	633,595	0.30
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	94,701	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	208,044	0.10
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	443,885	0.21
41834	ENHANCED STAR	RPTL 425	55	5,427,602	2.60
41854	BASIC STAR 1999-2000	RPTL 425	185	7,351,715	3.52
41900	PHYSICALLY DISABLED	RPTL 459	1	48,913	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	92,391	0.04
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	10	160,888	0.08

School District - 422401 Niskayuna 1

Equalized Total Assessed Value 208,875,880

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	238,479	0.11
Total Exemptions Exclusive of System Exemptions:			349	33,129,601	15.86
Total System Exemptions:			0	0	0.00
Totals:			349	33,129,601	15.86

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____