



2005-2009 Student Enrollment Projection Executive Summary

Enrollment

Elementary enrollment will increase from 1,845 in 2004-05 to 1,986 in 2008-09, an increase of 141, 2% annual increase

Middle school enrollment will increase from 1,036 in 2004-05 to a high of 1,127 in 2007-08, an increase of 91 students.

High school enrollment will grow slowly but consistently, from 1,475 in 2004-05 to 1,516 in 2008-09, an increase of 31 students.

Total enrollment is projected to increase from 4,305 in 2003-04 to 4,595 in 2008-09, an increase of 290 students, or a total increase of 6.7%.

The estimated construction cost for a classroom is \$250,000 with approximately 64% of cost returned in state aid. This is a one-time cost. The recurring cost is for staffing each additional room. The current cost is \$60,000. There is no direct state aid payable for this cost.

Classrooms Needed:

Utilizing Current Elementary Class size guidelines

Current class size guide lines are grades K-1: 24; 2-3: 26; and 4-5: 28 students.

By 2008-09, eight (8) additional elementary classrooms are needed. If full day kindergarten is added, four (4) more classrooms would be required (*a total of 12 classrooms*).

BOCES classroom access would be reduced from the current four to a single classroom in 2005-06, and no classrooms thereafter. Each classroom lost represents a \$30,000 revenue reduction.

Both Craig and Glencliff Elementary Schools would be short approximately 2 classrooms beginning next year (2005-06).

By 2008-09, all elementary buildings would be short at least one classroom.

Utilizing Mid-Point Elementary Class Size guidelines

Mid-Point Elementary Class Size guidelines are grades K-1: 21; 2-3: 24; and 4-5: 26 students.

By 2008-09, eight (8) additional elementary classrooms are needed. If full day kindergarten is added, four (4) more classrooms would be required (*a total of 12 classrooms*). The number of classrooms required is the SAME for current AND mid-point class size guidelines.

Average elementary class size over the four year projected span would drop slightly when utilizing the mid-point class size guidelines.

Utilizing Recommended Elementary Class size guidelines

These recommendations originate from the 2003-04 Elementary Class Size Committee. The committee recommendations were grades K-1: 19; 2-3: 21; and 4-5: 23 students.

By 2008-09, approximately nineteen (19) classrooms would be required. If full day kindergarten were added, five (5) classrooms would also be needed (*a total of 24 classrooms*).

Average class size in district elementary schools would drop by approximately 3 students per classroom when utilizing the committee recommended class size guidelines.

Classrooms Needed: Middle Schools

Iroquois increases from 580 in 2004-05 to 626 students in 2005-06 requiring three additional sections/rooms due to class sizes. This requires elimination of at least two of the four BOCES classes.

Van Antwerp increases to 457 students in 2005-06 to 473 in 2005-06 requiring one additional section. This can be accommodated without additional space or loss of BOCES classrooms.

The long term needs can be met with present classrooms. However, there will be a loss of storage and restriction in scheduling options.

Classrooms Needed: High School

In addition for the need to convert many undersized rooms into suitable sizes of 770 square feet or more, the High School Committee recommended the addition of ten classrooms based upon a current 89% usage (*80% maximum utilization recommended*).